PREPARED BY: SM CHECKED BY:

DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - San Francisco 4th & King Station (Segment 2 - Caltrain)

CONCEPTUAL CONSTRUCTION COST ESTIMATE

		1				
Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Inspection Platform Side-By-Side w/Passenger Platform					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	12.00	\$92,400	
	Site Demolition	HECT	\$800,000.00	12.00	\$9,600,000	\$9,692,400
2	Earthwork					\$9,692,400
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
						\$0
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					φυ
	•					
						\$0
5	Site Structural Work Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	12.00	\$314,472,000	
	Cut & Cover Structure - Irici. Earthwork, Support System & Structure	neci	\$26,206,000.00	12.00	\$314,472,000	\$314,472,000
6	Track work					***************************************
	Direct Fixation	M	\$800.23	8,000	\$6,401,840	
	Turnouts, No. 32.7 W. Conc. Ties Crossover, No. 32.7 w. Conc. Ties	EA EA	\$365,000.00 \$750,000.00	2	\$1,460,000 \$1,500,000	
	Bumping Posts	EA	\$50,000.00	6	\$1,500,000	
	Heavy Duty Rubber Grade Crossing		411,113,00		+ ,500	
<u> </u>	Chatian Floatrian Work	<u> </u>				\$9,661,840
7	Station Electrical Work CCTV & Security System- excluded	1	1			
	Communication System-excluded	<u> </u>				
	Lighting- See Item 10					
	Traction Power					\$0
- 8	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					\$0
10	Station Platform and Inspection Facility					30
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps Platform Slab	SM SM	\$175.00 \$120.00	10,800 10,800	\$1,890,000 \$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM SM	\$340.00 \$160.00	10,800 10,800	\$3,672,000 \$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform EA	\$45,000.00 \$20,000.00	3 12	\$135,000 \$240,000	
	Willuscreen Sheller- 4 ea. Fei Flationn	EA	\$20,000.00	12	\$240,000	
	Inspection Platforms:					
	Under Car/Component Inspection Area	SM	\$73.00	10,800	\$788,400	
	Lighting Inspection Pit	SM M	\$90.00 \$2,300.00	10,800 2,400	\$972,000 \$5,520,000	
	Inspection Pit Rail Support	M	\$945.00	2,400	\$2,268,000	
	Vehicle Floor Level Inspection Platform- Str. Steel	SM	\$405.00	10,800	\$4,374,000	
<u> </u>	Vehicle Floor Level Inspection Platform- Grating & Railing Lighting	SM SM	\$270.00 \$90.00	10,800 10,800	\$2,916,000 \$972,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	10,800	\$5,238,000	
	Vehicle Roof Level Inspection Platform- Grating & Railing	SM	\$270.00	10,800	\$2,916,000	
	Lighting Pole Mounted Maint. Equipments & Tools	SM Platform	\$110.00 \$100,000.00	10,800 4	\$1,188,000 \$400,000	
	ινιαιτι. Εγαιριπέπιο α τουίο	rialiUIIII	φ100,000.00	4	φ400,000	
						\$40,368,400
	Chatian Duilding 9 Access to Distance					
11	Station Building & Access to Platforms Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)		\$3,200.00	100	\$320,000	
\vdash	C. L. T					\$6,260,000
<u> </u>	Sub-Total	1	450/			\$380,450,000
	Mobilization & Indirect Field Cost	1	15%			\$57,067,500
<u> </u>	Subtotal- Construction Cost- Base (year 2003 dollars)	1				\$437,517,500
-	Contingencies Escalation to Midpoint of Construction- not included					
	Right of way Acquisition	1				
-	Subtotal- Construction Cost (Not Escalated)					
-	Project Conceptual & Preliminary Engineering					-
<u> </u>	Final Engineering Design Cost	-	-			
<u> </u>	Construction Management & Inspection Costs @ 10%	-	-			
-	Field Changed Condition	1	1			
-	Owner Administration & Engineering	1	1			
-	Total Estimated Project Cost	1	1			
<u> </u>	Total Estimated Floject Cost	1	ı			

Exclusions: Real Estate Central Operating Control System

Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - West Oakland Station (Segment 4 - Underground)

CONCEPTUAL CONSTRUCTION COST ESTIMATE

tem No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cos
	Inspection Platform Behind Passenger Platform					
	Site Clearing					
	Site Clearing	HECT	\$7,700.00	9.00	\$69,300	
	Site Demolition	HECT	\$800,000.00	9.00	\$7,200,000	£7.000.00
2	Earthwork					\$7,269,30
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
	-					Š
3	Paving & Surfacing- excluded					
4	Piped Utilities- excluded					
	- ipou ouinido oxoludou					
	Site Structural Work	HECT	\$26,206,000,00	9.00	\$23E 8E4 000	
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	9.00	\$235,854,000	\$235,854,00
6	Track work					\$200,001,0
	Direct Fixation	М	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	2	\$730,000	
	Crossover, No. 32.7 w. Conc. Ties Bumping Posts	EA EA	\$750,000.00 \$50,000.00	2 4	\$1,500,000 \$200,000	
	Heavy Duty Rubber Grade Crossing	LA	φου,υου.00	4	φ200,000	
						\$8,031,6
	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded		+		-	
	Lighting- See Item 10					
						:
	Traction Power					
	(Included in Overall Estimate)		-			
9	Train Control					
	(Included in Overall Estimate)					
40						
	Station Platform and Inspection Facility Platforms:		-			
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000 \$400,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	M	\$250.00	1,600	\$400,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00 \$5,000.00	7,200	\$936,000	
	Signage Platform Furnishing	platform platform	\$45,000.00	2	\$10,000 \$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms: Under Car/Component Inspection Area	SM	\$73.00	11,400	\$832,200	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Inspection Pit	M	\$2,300.00	1,600	\$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel Vehicle Floor Level Inspection Platform- Grating & Railing	SM SM	\$405.00 \$270.00	11,400 11,400	\$4,617,000 \$3,078,000	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	11,400	\$5,529,000	
\dashv	Vehicle Roof Level Inspection Platform- Grating & Railing Lighting Pole Mounted	SM SM	\$270.00 \$110.00	11,400 11.400	\$3,078,000 \$1,254,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	5	\$500,000	
			1			\$34,676,2
11	Station Building & Access to Platforms		1			
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)		\$3,200.00	100	\$320,000	
	Cut Tabel		1		ļ	\$6,260,0
_	Sub-Total Mobilization & Indirect Field Cost		15%			\$292,090,0 \$43,813,5
	Subtotal- Construction Cost- Base (year 2003 dollars)		15%			
	Contingencies		1			\$335,903,5
-	Escalation to Midpoint of Construction- not included		1			
	Right of way Acquisition		1			
			1			
	Subtotal- Construction Cost (Not Escalated)		<u> </u>			
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
_	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition		1			
	J	1	1		!	
	Owner Administration & Engineering					

Real Estate

Central Operating Control System Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - Oakland City Center Station (Segment 5 - Underground)

CONCEPTUAL CONSTRUCTION COST ESTIMATE

tem No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cos
	Inspection Platform Behind Passenger Platform					
	Site Clearing					
	Site Clearing	HECT	\$7,700.00	9.00	\$69,300	
	Site Demolition	HECT	\$800,000.00	9.00	\$7,200,000	£7.000.00
2	Earthwork					\$7,269,30
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
	-					·
3	Paving & Surfacing- excluded					
4	Piped Utilities- excluded					
	- ipou ouinido oxoludou					
	Site Structural Work	HECT	\$26,206,000,00	9.00	\$23E 8E4 000	
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	9.00	\$235,854,000	\$235,854,00
6	Track work					\$200,001,0
	Direct Fixation	М	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	2	\$730,000	
	Crossover, No. 32.7 w. Conc. Ties Bumping Posts	EA EA	\$750,000.00 \$50,000.00	2 4	\$1,500,000 \$200,000	
	Heavy Duty Rubber Grade Crossing	LA	φου,υου.00	4	φ200,000	
						\$8,031,6
	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded		+		-	
	Lighting- See Item 10					
						:
	Traction Power					
	(Included in Overall Estimate)		-			
9	Train Control					
	(Included in Overall Estimate)					
40						
	Station Platform and Inspection Facility Platforms:		-			
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000 \$400,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	M	\$250.00	1,600	\$400,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00 \$5,000.00	7,200	\$936,000	
	Signage Platform Furnishing	platform platform	\$45,000.00	2	\$10,000 \$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms: Under Car/Component Inspection Area	SM	\$73.00	11,400	\$832,200	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Inspection Pit	M	\$2,300.00	1,600	\$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel Vehicle Floor Level Inspection Platform- Grating & Railing	SM SM	\$405.00 \$270.00	11,400 11,400	\$4,617,000 \$3,078,000	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	11,400	\$5,529,000	
\dashv	Vehicle Roof Level Inspection Platform- Grating & Railing Lighting Pole Mounted	SM SM	\$270.00 \$110.00	11,400 11.400	\$3,078,000 \$1,254,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	5	\$500,000	
			1			\$34,676,2
11	Station Building & Access to Platforms		1			
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)		\$3,200.00	100	\$320,000	
	Cut Tabel		1		ļ	\$6,260,0
_	Sub-Total Mobilization & Indirect Field Cost		15%			\$292,090,0 \$43,813,5
	Subtotal- Construction Cost- Base (year 2003 dollars)		15%			
	Contingencies		1			\$335,903,5
-	Escalation to Midpoint of Construction- not included		1			
	Right of way Acquisition		1			
			1			
	Subtotal- Construction Cost (Not Escalated)		<u> </u>			
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
_	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	J	1	1		!	
	Owner Administration & Engineering					

Real Estate

Central Operating Control System Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY:

DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - Sacramento Downtown Depot Station

CONCEPTUAL CONSTRUCTION COST ESTIMATE

No. DesCrietTool	Item						
Sinc Clearing		DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
Sinc Clearing		Inspection Platform Side-Rv-Side w/Passenger Platform					
See Demotion							
Earthwork							
Grands Dies Cut & Fill M. Average		Site Demolition	HECT	\$800,000.00	12.00	\$9,600,000	40,000,400
Granding Since Cut A Fill Intif Average	2	Earthwork					\$9,692,400
Private Surfacing excluded			M3	\$7.50	-	\$0	
Figure Final Fin		•					\$0
Site Structural Work	3	Paving & Surfacing- excluded					
Site Structural Work							***
Site Structural Work	4	Pined Utilities- excluded					\$0
Arrisd Structure		The culture overage					
Armil Structure							\$0
C Track work			LIFOT	#40 750 000 00	40.00	\$400 000 000	
Direct Fixelition	i i	Aerial Structure	HECT	\$10,750,000.00	12.00	\$129,000,000	\$129,000,000
Direct Fixelition	6	Track work					φ129,000,000
Crossover, No. 32.7 w. Conc. Ties			M	\$800.23	8,000	\$6,401,840	
Bumping Posts							
Heavy Duty Rubber Grade Crossing							
7 Station Electrical Work			EA	გ ვნ,ნნნ.00		φουυ,000	<u> </u>
CCTV & Security System-excluded							\$9,661,840
Communication System-excluded				<u> </u>			
Biraction Power				+			
Included in Overall Estimate)							
Included in Overall Estimate)							\$0
9 Train Control (Included in Overall Estimate)	8	Traction Power (Included in Overall Estimate)					
(Included in Overall Estimate)		Iniciaded in Overali Estimate)					\$0
10 Station Platforms and Inspection Facility							, .
Platforms: SM		(Included in Overall Estimate)					
Platforms: SM	10	Station Diatform and Inspection Excility					\$0
Foundation-Pier Caissons							
Platform Slab		Foundation- Pier Caissons					
Platform Warning Edge & Rubbing Edge							
Platform Finish Work- excluded SM							
Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404.000 Signage platform \$5,000.00 3 \$15,000 Platform Furnishing platform \$45,000.00 3 \$15,000 Platform \$45,000.00 3 \$15,000 Platform \$45,000.00 12 \$240,000 Platform \$45,000.00 Platfo				Ψ200.00	2,100	φοσο,σσσ	
Station Lighting							
Signage							
Platform Furnishing							
Inspection Platforms:		Platform Furnishing			3	\$135,000	
Under Car/Component Inspection Area		Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
Under Car/Component Inspection Area		Inspection Platforms:					
Lighting			SM	\$73.00	10,800	\$788,400	
Inspection Pit Rail Support							
Vehicle Floor Level Inspection Platform- Str. Steel							
Vehicle Floor Level Inspection Platform- Grating & Railing							
Vehicle Roof Level Inspection Platform-Str. Steel SM \$485.00 10,800 \$5,238,000		Vehicle Floor Level Inspection Platform- Grating & Railing	SM	\$270.00	10,800	\$2,916,000	
Vehicle Roof Level Inspection Platform- Grating & Railing	 						
Lighting Pole Mounted							
11 Station Building & Access to Platforms		Lighting Pole Mounted	SM	\$110.00	10,800	\$1,188,000	
Passenger Terminal (300/x200' Foot Print)	$\vdash \vdash \vdash$	Maint. Equipments & Tools	Platform	\$100,000.00	4	\$400,000	
Passenger Terminal (300/x200' Foot Print)	1			1			\$40,368,400
Passenger Terminal (300/x200' Foot Print)							Ţ .0,000,¥00
Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	11	Station Building & Access to Platforms				_	
Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost			SM				-
Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		Totaling (Enological)	<u> </u>	φ3,200.00	100	ψ320,000	\$6,260,000
Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		Sub-Total					\$194,980,000
Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		Mobilization & Indirect Field Cost		15%			\$29,247,000
Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		Subtotal- Construction Cost- Base (year 2003 dollars)					\$224,227,000
Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		3					
Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost							
Project Conceptual & Preliminary Engineering Final Engineering Design Cost							
Final Engineering Design Cost		Subtotal- Construction Cost (Not Escalated)					
Construction Management & Inspection Costs @ 10%							
		Construction Management & Inspection Costs @ 10%					
Field Changed Condition							
Owner Administration & Engineering							
Total Estimated Project Cost		Total Estimated Project Cost					

Exclusions: Real Estate Central Operating Control System

Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - Sacramento Power Inn Road Station

CONCEPTUAL CONSTRUCTION COST ESTIMATE

Inspection Platform Side-By-Side wiPassinger Platform	Item						
Sec Clearing	No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
1 Size Clearing		Inspection Platform Side-By-Side w/Passenger Platform					
Section	1						
Santhwork							
2 Estimatoria		Site Demolition	HECT	\$800,000.00	12.00	\$9,600,000	*******
Section Sect	2	Farthwork					\$9,692,400
Parting & Surfacing excluded			M3	\$7.50	-	\$0	
Piped Utilities - excluded						• •	\$0
A prigod Utilities excluded	3	Paving & Surfacing- excluded					
A prigod Utilities excluded							
Siste Structural Work	- 4	Pinad Hillitias- avaludad					\$0
Size Structure Work	- 4	riped Othities- excitated					
Annal Structure							\$0
OTrack work	5						
O Track work		Aerial Structure	HECT	\$10,750,000.00	12.00	\$129,000,000	\$120,000,000
Direct Fruston	6	Track work					\$129,000,000
Timode, No. 32.7 W. Como: Ties			М	\$800.23	8,000	\$6,401,840	
Bumpine Poets		Turnouts, No. 32.7 W. Conc. Ties		\$365,000.00	4	\$1,460,000	
Paston Electrical Work							
Station Electrical Work			EA	\$50,000.00	6	\$300,000	
COTT & Security System-excluded		,					\$9,661,840
Communication System-excluded	7						
Stration Power Stration Stration Power Stration			-	+			
S Traction Power							
Train Control		J - M					\$0
Strain Control Station Platform and Inspection Facility Station Platform and Inspection Facility Station Platform and Inspection Facility Station Platform Station Station Station Platform Station Station Platform Station St	8						
3 Train Control		(Included in Overall Estimate)					\$0
(Included in Overall Estimate)	9	Train Control					40
10 Station Platform and Inspection Facility							
Platforms:	40	Chatian Dietians and Insuration Facility					\$0
Foundation- Pier Cassors	10						
Platform Warning Edge & Rubbing Edge			SM				
Platform Warning Edge & Rubbing Edge							
Platform Finish Work- excluded SM							
Canopy Str. Steel SM \$440.00 10,800 \$3,672,000			IVI	φ230.00	2,400	φ000,000	
Station Lighting SM \$130.00 10,800 \$1,404,000		Canopy- Str. Steel					
Signage		Canopy Roof Metal Deck, Roofing, Gutter, Etc.					
Platform Furnishing							
Inspection Platforms:							
Under Car/Component Inspection Area		Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
Under Car/Component Inspection Area		Increation Platforms					
Lighting			SM	\$73.00	10,800	\$788,400	
Inspection Pit Rail Support		Lighting	SM	\$90.00	10,800	\$972,000	
Vehicle Floor Level Inspection Platform- Str. Steel SM \$405.00 10,800 \$4,374,000 Vehicle Floor Level Inspection Platform- Grating & Railing SM \$270.00 10,800 \$2,916,000 Uchicle Floor Level Inspection Platform- Str. Steel SM \$90.00 10,800 \$972,000 Vehicle Roof Level Inspection Platform- Grating & Railing SM \$485.00 10,800 \$5,236,000 Vehicle Roof Level Inspection Platform- Grating & Railing SM \$270.00 10,800 \$5,236,000 Vehicle Roof Level Inspection Platform- Grating & Railing SM \$270.00 10,800 \$5,236,000 Vehicle Roof Level Inspection Platform- Grating & Railing SM \$270.00 10,800 \$5,236,000 Vehicle Roof Level Inspection Platform- Grating & Railing SM \$110.00 10,800 \$1,188,000 Maint. Equipments & Tools Platform \$100,000.00 4 \$400,000 \$40,368,40 Maint. Equipments & Tools Platform \$100,000.00 4 \$400,000 Male Roof Roof Roof Roof Roof Roof Roof Roo							
Vehicle Floor Level Inspection Platform- Grating & Railing							
Lighting				\$270.00	10,800	\$2,916,000	
Vehicle Roof Level Inspection Platform- Grating & Railling		Lighting					
Lighting Pole Mounted							
Maint. Equipments & Tools						\$1,188,000	
11 Station Building & Access to Platforms						\$400,000	
11 Station Building & Access to Platforms				1			\$40.350.400
Passenger Terminal (300/x200' Foot Print) SM \$540,00 11,000 \$5,940,000 Ticketing (Enclosed) \$3,200.00 100 \$320,000 Sub-Total \$194,980,00 \$6,260,00 Mobilization & Indirect Field Cost 15% \$29,247,00 Subtotal- Construction Cost- Base (year 2003 dollars) \$224,227,00 Contingencies \$224,227,00 Escalation to Midpoint of Construction- not included \$224,227,00 Right of way Acquisition \$20,000 Subtotal- Construction Cost (Not Escalated) \$224,227,00 Project Conceptual & Preliminary Engineering \$10,000 Final Engineering Design Cost \$10,000 Construction Management & Inspection Costs @ 10% \$10,000 Field Changed Condition \$10,000 Owner Administration & Engineering \$10,000							φ -1 0,300,400
Passenger Terminal (300/x200' Foot Print) SM \$540,00 11,000 \$5,940,000 Ticketing (Enclosed) \$3,200.00 100 \$320,000 Sub-Total \$194,980,00 \$6,260,00 Mobilization & Indirect Field Cost 15% \$29,247,00 Subtotal- Construction Cost- Base (year 2003 dollars) \$224,227,00 Contingencies \$224,227,00 Escalation to Midpoint of Construction- not included \$224,227,00 Right of way Acquisition \$20,000 Subtotal- Construction Cost (Not Escalated) \$224,227,00 Project Conceptual & Preliminary Engineering \$10,000 Final Engineering Design Cost \$10,000 Construction Management & Inspection Costs @ 10% \$10,000 Field Changed Condition \$10,000 Owner Administration & Engineering \$10,000	11	Station Building & Access to Platforms		<u> </u>			
Sub-Total \$5,280,00 Sub-Total \$194,980,00 Mobilization & Indirect Field Cost \$15% \$22,47,00 Subtotal- Construction Cost- Base (year 2003 dollars) \$224,227,00 Contingencies \$224,227,00 Escalation to Midpoint of Construction- not included Right of way Acquisition \$200,000 Subtotal- Construction Cost (Not Escalated) \$200,000 Project Conceptual & Preliminary Engineering Final Engineering Design Cost \$200,000 Construction Management & Inspection Costs @ 10% \$200,000 Field Changed Condition \$200,000 Owner Administration & Engineering		Passenger Terminal (300'x200' Foot Print)	SM				
Sub-Total \$194,980,00 Mobilization & Indirect Field Cost \$15% \$29,247,00 Subtotal- Construction Cost- Base (year 2003 dollars) \$224,227,00 Contingencies \$224,227,00 Escalation to Midpoint of Construction- not included Right of way Acquisition \$3ubtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost \$0 Construction Management & Inspection Costs @ 10% \$100 Cost (Not Escalated) \$100 Cost (Not		nicketing (Enclosed)	-	\$3,200.00	100	\$320,000	\$6.260.000
Mobilization & Indirect Field Cost \$29,247,00\$ Subtotal- Construction Cost- Base (year 2003 dollars) \$224,227,00\$ Contingencies \$224,227,00\$ Escalation to Midpoint of Construction- not included Right of way Acquisition \$200 to the Construction Cost (Not Escalated) \$200 to the Construction Management & Inspection Cost & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & Inspection Costs & 100 to the Construction Management & 100 to the Construction Managem		Sub-Total					\$194,980,000
Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering		Mobilization & Indirect Field Cost		15%			\$29,247,000
Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering							\$224,227,000
Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering							
Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering							
Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering		Right of way Acquisition					
Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering		Subtotal- Construction Cost (Not Escalated)					
Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition Owner Administration & Engineering		Project Conceptual & Preliminary Engineering					
Field Changed Condition Owner Administration & Engineering							
Owner Administration & Engineering		Construction Management & Inspection Costs @ 10%					
		Field Changed Condition					
Total Estimated Project Cost		Owner Administration & Engineering					
		Total Estimated Project Cost					

Exclusions: Real Estate Central Operating Control System

Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Terminal Station - San Diego Qualcomm Station (Aerial, not near existing tracks)

PROJECT: California High Speed Train EIR/EIS

CONCEPTUAL CONSTRUCTION COST ESTIMATE

						
Item	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
No.			(=1114)	4		
L.,	Inspection Platform Side-By-Side w/Passenger Platform					
1	Site Clearing Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	-	\$0	
2	Costhurada					\$15,400
	Earthwork Grading Site- Cut & Fill 1M Average	M3	\$7.50	20,000	\$150,000	
			,	.,		\$150,000
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	6.00	\$64,500,000	\$64,500,000
6	Track work					\$64,500,000
	Direct Fixation	М	\$800.23	3,520	\$2,816,810	
	Turnouts, No. 32.7 W. Conc. Ties Crossover, No. 32.7 w. Conc. Ties	EA EA	\$365,000.00 \$750,000.00	2	\$730,000 \$1,500,000	
	Bumping Posts	EA	\$50,000.00	4	\$1,500,000	
	Heavy Duty Rubber Grade Crossing					¢F 040 C12
7	Station Electrical Work	+	+			\$5,246,810
	CCTV & Security System- excluded					
	Communication System-excluded					
-	Lighting- See Item 10					\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					\$0
10	Station Platform and Inspection Facility					Ų,
	Platforms:	014	470	7.000	64 004 000	
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	М	\$250.00	1,600	\$400,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting Signage	SM platform	\$130.00 \$5,000.00	7,200	\$936,000 \$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms:					
	Under Car/Component Inspection Area	SM	\$73.00	7,200	\$525,600	
	Lighting Inspection Pit	SM M	\$90.00 \$2,300.00	7,200 1,600	\$648,000 \$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel Vehicle Floor Level Inspection Platform- Grating & Railing	SM SM	\$405.00 \$270.00	7,200 7,200	\$2,916,000 \$1,944,000	
	Lighting	SM	\$270.00	7,200	\$1,944,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	7,200	\$3,492,000	
 	Vehicle Roof Level Inspection Platform- Grating & Railing Lighting Pole Mounted	SM SM	\$270.00 \$110.00	7,200 7,200	\$1,944,000 \$792,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	3	\$300,000	
<u> </u>		<u> </u>	<u> </u>			\$26,945,600
		1	1			Ψ£0,343,000
11	Station Building & Access to Platforms	6	A		60.000.00	
-	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed)	SM SM	\$540.00 \$3,200.00	5,500 100	\$2,970,000 \$320,000	
	,		70,200		,,,,,,,,	\$3,290,000
	Sub-Total		157			\$100,150,000
	Mobilization & Indirect Field Cost		15%			\$15,022,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$115,172,500
L	Contingencies	<u> </u>	<u> </u>			
	Escalation to Midpoint of Construction- not included				•	
	Right of way Acquisition					
<u> </u>	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering	+	+			
	Total Estimated Project Cost	 	 			
		ı	ı			

Exclusions:
Real Estate
Central Operating Control System
Escalation to Mid-point of Construction
Environmental Mitigation
Environmental Mitigation
Engineering, CM, Inspection & owner's cost of administration
Contingencies Contingencies

Station & Main. Facility 11_24_03.xls

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS Terminal Station - San Diego Airport Station

CONCEPTUAL CONSTRUCTION COST ESTIMATE

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cos
	Inspection Platform Side-By-Side w/Passenger Platform					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	-	\$0	
2	Fasthmat					\$15,400
	Earthwork Grading Site- Cut & Fill 1M Average	M3	\$7.50	20,000	\$150,000	
	ordaning one out at in the records		ψ1.50	20,000	\$100,000	\$150,000
3	Paving & Surfacing- excluded					,,
	Blood Hellicher and add					\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	6.00	\$64,500,000	
	Track work					\$64,500,000
0	Track work Direct Fixation	M	\$800.23	3,520	\$2,816,810	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	2	\$730,000	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	2	\$1,500,000	
	Bumping Posts	EA	\$50,000.00	4	\$200,000	
	Heavy Duty Rubber Grade Crossing	+	+			\$5,246,810
7	Station Electrical Work		<u> </u>			,,
	CCTV & Security System- excluded	1				
	Communication System-excluded	+	+			
	Lighting- See Item 10	+	+			\$(
8	Traction Power	1	<u> </u>			91
	(Included in Overall Estimate)					
٥	Train Control					\$0
	(Included in Overall Estimate)					
						\$0
10	Station Platform and Inspection Facility					
	Platforms: Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	1,600	\$400,000	
	Platform Finish Work- excluded Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform EA	\$45,000.00 \$20,000.00	2 8	\$90,000 \$160,000	
	Windstreen Oneiter-4 ca. i er i lationn	LA.	Ψ20,000.00		\$100,000	
	Inspection Platforms:					
	Under Car/Component Inspection Area	SM	\$73.00	7,200	\$525,600	
	Lighting Inspection Pit	SM M	\$90.00 \$2,300.00	7,200 1,600	\$648,000 \$3,680,000	
	Inspection Pit Rail Support	M	\$2,300.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel	SM	\$405.00	7,200	\$2,916,000	
	Vehicle Floor Level Inspection Platform- Grating & Railing	SM	\$270.00	7,200	\$1,944,000	
	Lighting Vehicle Roof Level Inspection Platform- Str. Steel	SM SM	\$90.00 \$485.00	7,200 7,200	\$648,000 \$3,492,000	
	Vehicle Roof Level Inspection Platform- Grating & Railing	SM	\$270.00	7,200	\$1,944,000	
	Lighting Pole Mounted	SM	\$110.00	7,200	\$792,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	3	\$300,000	
		+	+			\$26,945,60
		+				φ£0,343,00
	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	\$3,290,00
	Sub-Total	†	1			\$100,150,00
	Mobilization & Indirect Field Cost	+	15%			\$15,022,50
		+	+			
	Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	+	+			\$115,172,50
	-					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
		+	1			
	Construction Management & Inspection Costs @ 10%					
_						
	Field Changed Condition					
	Field Changed Condition Owner Administration & Engineering					

Exclusions:
Real Estate
Central Operating Control System
Escalation to Mid-point of Construction
Environmental Mitigation
Environmental Mitigation
Engineering, CM, Inspection & owner's cost of administration
Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - San Diego Downtown Station (Aerial, near existing tracks)

CONCEPTUAL CONSTRUCTION COST ESTIMATE

				•		
Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	I					
1	Inspection Platform Side-By-Side w/Passenger Platform Site Clearing					
<u> </u>	Site Clearing	HECT	\$7,700.00	-	\$0	
	Site Demolition	HECT	\$800,000.00	-	\$0	
						\$0
2	Earthwork Sill All A					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	\$0
3	Paving & Surfacing- excluded					φ0
	g					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					\$0
	Aerial Structure	HECT	\$10,750,000.00	6.00	\$64,500,000	
						\$64,500,000
6	Track work					
	Direct Fixation	M	\$800.23	3,520	\$2,816,810	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	2	\$730,000	
-	Crossover, No. 32.7 w. Conc. Ties Bumping Posts	EA EA	\$750,000.00 \$50,000.00	2 4	\$1,500,000 \$200,000	
	Heavy Duty Rubber Grade Crossing		ψ50,000.00	-	Ψ200,000	1
	,	<u> </u>				\$5,246,810
7	Station Electrical Work					
<u> </u>	CCTV & Security System- excluded					
 	Communication System-excluded Lighting- See Item 10	+	1			
 	Eigening 555 Roll 10	+				\$0
8	Traction Power					\$0
	(Included in Overall Estimate)					
9	Tools Occided					\$0
9	Train Control (Included in Overall Estimate)					
	(modes in oroidii Estimato)					\$0
10	Station Platform and Inspection Facility					
	Platforms:					
<u> </u>	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
-	Pier Caps Platform Slab	SM SM	\$175.00 \$120.00	7,200 7,200	\$1,260,000 \$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	1,600	\$400,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM SM	\$160.00	7,200	\$1,152,000	
	Station Lighting Signage	platform	\$130.00 \$5,000.00	7,200	\$936,000 \$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms: Under Car/Component Inspection Area	SM	\$73.00	7,200	\$E2E 800	
	Lighting	SM	\$73.00	7,200	\$525,600 \$648,000	
	Inspection Pit	M	\$2,300.00	1,600	\$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel	SM	\$405.00	7,200	\$2,916,000	
 	Vehicle Floor Level Inspection Platform- Grating & Railing Lighting	SM SM	\$270.00 \$90.00	7,200 7,200	\$1,944,000 \$648,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	7,200	\$3,492,000	
	Vehicle Roof Level Inspection Platform- Grating & Railing	SM	\$270.00	7,200	\$1,944,000	
	Lighting Pole Mounted	SM	\$110.00	7,200	\$792,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	3	\$300,000	
						\$26,945,600
						,,,,,,
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00		\$2,970,000	
-	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	\$3,290,000
	Sub-Total	 	1			\$3,290,000
 	Mobilization & Indirect Field Cost	1	15%			\$14,997,000
		1	.5/0			
	Subtotal- Construction Cost- Base (year 2003 dollars)	ļ				\$114,977,000
	Contingencies					
	Escalation to Midpoint of Construction- not included	1	1			İ
	Right of way Acquisition		İ			İ
 	Subtotal- Construction Cost (Not Escalated)	+				
—	Project Conceptual & Preliminary Engineering	1	 			
<u> </u>		ļ	ļ			
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%	1	1			İ
	Field Changed Condition	 				
	Owner Administration & Engineering					
	Total Estimated Project Cost					
		•	•			

Exclusions:
Real Estate
Central Operating Control System
Escalation to Mid-point of Construction
Environmental Mitigation
Environmental Mitigation
Engineering, CM, Inspection & owner's cost of administration
Contingencies

Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - Los Angeles Airport Station (Underground)

CONCEPTUAL CONSTRUCTION COST ESTIMATE

tem No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cos
	Inspection Platform Behind Passenger Platform					
	Site Clearing					
	Site Clearing	HECT	\$7,700.00	9.00	\$69,300	
	Site Demolition	HECT	\$800,000.00	9.00	\$7,200,000	£7.000.00
2	Earthwork					\$7,269,30
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
	-					·
3	Paving & Surfacing- excluded					
4	Piped Utilities- excluded					
	- ipou ouinido oxoludou					
	Site Structural Work	HECT	\$26,206,000,00	9.00	\$23E 8E4 000	
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	9.00	\$235,854,000	\$235,854,00
6	Track work					\$200,001,0
	Direct Fixation	М	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	2	\$730,000	
	Crossover, No. 32.7 w. Conc. Ties Bumping Posts	EA EA	\$750,000.00 \$50,000.00	2 4	\$1,500,000 \$200,000	
	Heavy Duty Rubber Grade Crossing	LA	φου,υου.00	4	φ200,000	
						\$8,031,6
	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded		+		-	
	Lighting- See Item 10					
						:
	Traction Power					
	(Included in Overall Estimate)		-			
9	Train Control					
	(Included in Overall Estimate)					
40						
	Station Platform and Inspection Facility Platforms:		-			
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000 \$400,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	M	\$250.00	1,600	\$400,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00 \$5,000.00	7,200	\$936,000	
	Signage Platform Furnishing	platform platform	\$45,000.00	2	\$10,000 \$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms: Under Car/Component Inspection Area	SM	\$73.00	11,400	\$832,200	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Inspection Pit	M	\$2,300.00	1,600	\$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel Vehicle Floor Level Inspection Platform- Grating & Railing	SM SM	\$405.00 \$270.00	11,400 11,400	\$4,617,000 \$3,078,000	
	Lighting	SM	\$90.00	11,400	\$1,026,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	11,400	\$5,529,000	
\dashv	Vehicle Roof Level Inspection Platform- Grating & Railing Lighting Pole Mounted	SM SM	\$270.00 \$110.00	11,400 11.400	\$3,078,000 \$1,254,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	5	\$500,000	
			1			\$34,676,2
11	Station Building & Access to Platforms		1			
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)		\$3,200.00	100	\$320,000	
	Cut Tabel		1		ļ	\$6,260,0
_	Sub-Total Mobilization & Indirect Field Cost		15%			\$292,090,0 \$43,813,5
	Subtotal- Construction Cost- Base (year 2003 dollars)		15%			
	Contingencies		1			\$335,903,5
-	Escalation to Midpoint of Construction- not included		1			
	Right of way Acquisition		1			
			1			
	Subtotal- Construction Cost (Not Escalated)		<u> </u>			
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
_	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	J	1	1		!	
	Owner Administration & Engineering					

Real Estate

Central Operating Control System Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

PROJECT: California High Speed Train EIR/EIS

Terminal Station - Anaheim/Irvine Station

CONCEPTUAL CONSTRUCTION COST ESTIMATE

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Inspection Platform Behind Passenger Platform					
1	Site Clearing Site Clearing	HECT	\$7,700.00	9.00	\$69,300	
	Site Demolition	HECT	\$800,000.00	9.00	\$7,200,000	
						\$7,269,300
2	Earthwork Crading Site, Cut & Fill, 4M, Average	M3	\$7.50		\$0	
	Grading Site- Cut & Fill 1M Average	IVIS	\$7.50	-	\$0	\$0
3	Paving & Surfacing- excluded					
						•
4	Piped Utilities- excluded					\$0
5	Site Structural Work					\$0
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	9.00	\$235,854,000	
						\$235,854,000
6	Track work Direct Fixation	M	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$800.23 \$365,000.00	7,000	\$5,601,610	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	2	\$1,500,000	
	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	\$50,000.00	4	\$200,000	
	ricary Daty Number Grade Grossing	1	+			\$8,031,610
7	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded		+			
	Lighting- See Item 10					
						\$0
8	Traction Power (Included in Overall Estimate)					
	(Included in Overali Estimate)					\$0
	Train Control					
	(Included in Overall Estimate)					\$0
10	Station Platform and Inspection Facility					-
	Platforms:	211	470	7.000	*4.004.000	
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	M	\$250.00	1,600	\$400,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting Signage	SM platform	\$130.00 \$5,000.00	7,200 2	\$936,000 \$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Inspection Platforms:					
	Under Car/Component Inspection Area	SM	\$73.00	11,400	\$832,200	
	Lighting Inspection Pit	SM M	\$90.00 \$2,300.00	11,400 1,600	\$1,026,000 \$3,680,000	
	Inspection Pit Rail Support	M	\$945.00	1,600	\$1,512,000	
	Vehicle Floor Level Inspection Platform- Str. Steel	SM	\$405.00	11,400	\$4,617,000	<u> </u>
	Vehicle Floor Level Inspection Platform- Grating & Railing Lighting	SM SM	\$270.00 \$90.00	11,400 11,400	\$3,078,000 \$1,026,000	
	Vehicle Roof Level Inspection Platform- Str. Steel	SM	\$485.00	11,400	\$5,529,000	
	Vehicle Roof Level Inspection Platform- Grating & Railing Lighting Pole Mounted	SM SM	\$270.00 \$110.00	11,400 11,400	\$3,078,000 \$1,254,000	
	Maint. Equipments & Tools	Platform	\$100,000.00	11,400	\$500,000	
						40.1020.
		+				\$34,676,200
11	Station Building & Access to Platforms					
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00 \$3,200.00	11,000 100	\$5,940,000 \$320,000	
	Ticketing (Enclosed)	+	ა ე,∠∪∪.∪∪	100	\$320,000	\$6,260,000
	Sub-Total					\$292,090,000
	Mobilization & Indirect Field Cost		15%			\$43,813,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$335,903,500
	Contingencies					
			1			
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition		1			
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%					

Exclusions:

Real Estate

Central Operating Control System Escalation to Mid-point of Construction Environmental Mitigation

Engineering, CM, Inspection & owner's cost of administration Contingencies

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Union Station (Terminal/Intermediate)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	
						\$1,615,400
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	*
3	Paving & Surfacing- excluded					\$0
3	raving & Surfacing-excluded					
		+				\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	5.00	\$53,750,000	
						\$53,750,000
6	Track work					
	Direct Fixation	M	\$800.23	3,760	\$3,008,865	
	Turnouts, No. 26.5 W. Conc. Ties	EA	\$365,000.00	7	\$2,555,000	
	Crossover, No. 26.5 w. Conc. Ties	EA	\$750,000.00	5	\$3,750,000	
	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	\$50,000.00		\$0	
	ricavy Duty Nubber Oldue Crossing	+				\$9,313,865
7	Station Electrical Work	+				ψ5,515,005
	CCTV & Security System- excluded	+				
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
40	During Blatter					\$0
10	Station Platform	-				
	Platforms: Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded		,		, , , , , , , , , , , , , , , , , , , ,	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
		+				
		+				\$12,816,000
		+				\$12,515,000
11	Station Building & Access to Platforms					
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$6,260,000
	Sub-Total					\$83,760,000
	Mobilization & Indirect Field Cost		15%			\$12,564,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$96,324,000
	Contingencies	1				
	Escalation to Midpoint of Construction- not included Right of way Acquisition	+				
	9 , .	+				
	Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	+				
	Final Engineering Design Cost	+	-			
	Construction Management & Inspection Costs @ 10%	+				
	Field Changed Condition	+				
		1	1			
	Owner Administration & Engineering Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

		I	1		I	
Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	San Jose Diridon Station (Segment 9 - Urban Aerial)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	-	\$0	
	Site Demolition	HECT	\$800,000.00	-	\$0	
_	Ford and					\$0
2	Earthwork	MO	↑7.50		* 0	
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	\$0
3	Paving & Surfacing- excluded					Ŷ.
	Taving a durating excluded					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	5.00	\$53,750,000	
						\$53,750,000
6	Track work		\$000.00	0.700	#2 000 0CF	
	Direct Fixation Turnouts, No. 26.5 W. Conc. Ties	M EA	\$800.23 \$365,000.00	3,760	\$3,008,865 \$730,000	
	Crossover, No. 26.5 w. Conc. Ties	EA	\$365,000.00 \$750,000.00	6	\$4,500,000	
	Crossover, No. 20 w. Conc. Ties	EA	\$400,000.00	6	\$2,400,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing	 	, ,		ţ.	
						\$10,638,865
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	To do Do					\$0
8	Traction Power (Included in Overall Estimate)	-				
	(Included in Overali Estimate)	1				\$0
9	Train Control					Ψ0
	(Included in Overall Estimate)	1				
	,					\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	М	\$250.00	2,400	\$600,000	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
		 				
		 			-	\$42.040.000
		1				\$12,816,000
11	Station Building & Access to Platforms	+				
- ''	Passenger Terminal (250'x150' Foot Print)	SM	\$540.00	6,900	\$3,726,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$4,046,000
	Sub-Total					\$81,250,000
	Mobilization & Indirect Field Cost		15%			\$12,187,500
	Subtotal- Construction Cost- Base (year 2003 dollars)	ļ				\$93,437,500
	Contingencies	1				
	Escalation to Midpoint of Construction- not included	 			-	
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	1				
	Project Conceptual & Preliminary Engineering	+				
	Final Engineering Design Cost	1				
	Construction Management & Inspection Costs @ 10%	1				
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Oakland Airport/Coliseum Station (Segment 6 - Urban At-grade)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
			,		, , , , , , , , , , , , , , , , , , , ,	\$787,500
3	Paving & Surfacing- excluded					
						\$(
4	Piped Utilities- excluded					
						\$(
5	Site Structural Work					•
	At-grade					
						\$(
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	7,000	\$3,010,000	
	Turnouts, No. 40.5 W. Conc. Ties Crossover, No. 40.5 w. Conc. Ties	EA EA	\$400,000.00 \$800,000.00	4	\$1,600,000 \$3,200,000	
	Bumping Posts	EA	\$50,000.00	- 4	\$3,200,000	
	Heavy Duty Rubber Grade Crossing		, 22, 22.00		Ψ	
						\$7,810,000
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded Lighting- See Item 10					
	Lighting- See item 10					\$0
8	Traction Power					•
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
10	Station Platform					\$0
10	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
			-			
		+	+			\$8,344,000
						7-,,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	•
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	** *** ***
	Qub Total	-				\$3,290,000 \$23,460,000
	Sub-Total Mobilization & Indirect Field Cost	+	15%			\$23,460,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	+	.570			\$26,979,000
	Contingencies					,,
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%	-				
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PARSONS BRINCKERHOFF PREPARE

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Union City Station (Segment 7 & 8 - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
	F. d					\$3,230,800
2	Earthwork	MO	\$7.50	70 000 00	©E 47 500	
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	73,000.00	\$547,500	\$547,500
2	Paving & Surfacing- excluded	+				\$347,300
- 0	t aving a outlability excitated					
						\$0
4	Piped Utilities- excluded					
	· ·					
						\$0
5	Site Structural Work					
	at grade					
						\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	4,860	\$2,089,800	-
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	4	\$1,460,000	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing	_	 			40 510
						\$6,549,800
	Station Electrical Work					
	CCTV & Security System- excluded	_				
	Communication System-excluded Lighting- See Item 10	+				
	Lighting- See item 10	+				\$0
8	Traction Power					Ψ0
	(Included in Overall Estimate)					
	(\$0
9	Train Control					
	(Included in Overall Estimate)					
	·					\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		*****			
	Canopy- Str. Steel Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM SM	\$340.00 \$160.00	7,200	\$2,448,000	
		SM		7,200	\$1,152,000	
	Station Lighting Signage	platform	\$130.00 \$5,000.00	7,200 2	\$936,000 \$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
			,		3.22,200	
			1			
						\$8,344,000
			<u> </u>			
	Station Building & Access to Platforms					
11				11 000	\$5,940,000	
11	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000		
11		SM SM	\$540.00 \$3,200.00	100	\$320,000	
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed)					\$6,260,000
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total		\$3,200.00			\$24,930,000
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost					\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)		\$3,200.00			\$24,930,000
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated)		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%		\$3,200.00			\$24,930,000 \$3,739,500
11	Passenger Terminal (300'x200' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		\$3,200.00			\$24,930,000 \$3,739,500

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Auto Mall Parkway (Mulford) Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork	+				\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	73,000.00	\$547,500	
			,		, , , , , , , , , , , , , , , , , , , ,	\$547,500
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
		+				\$0
5	Site Structural Work	+				***
	at grade					
						\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	4,860	\$2,089,800	
	Turnouts, No. 32.7 W. Conc. Ties Crossover, No. 32.7 w. Conc. Ties	EA EA	\$365,000.00 \$750,000.00	4	\$1,460,000 \$3,000,000	
	Bumping Posts	EA	\$50,000.00	4	\$3,000,000	
	Heavy Duty Rubber Grade Crossing	- LA	ψ50,000.00		ΨΟ	
	, ,					\$6,549,800
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
0	Traction Power	_				\$0
0	(Included in Overall Estimate)					
	(moladed in Overall Estimate)	+				\$0
9	Train Control					**
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:	014	470	7.000	# 4 004 000	
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM platform	\$130.00 \$5,000.00	7,200	\$936,000 \$10,000	
	Signage Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
4.	Station Building & Access to Blatforms	-				
11	Station Building & Access to Platforms Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$3,940,000	
		1	\$5,250.00	.00	‡ ==,000	\$6,260,000
	Sub-Total					\$24,930,000
	Mobilization & Indirect Field Cost		15%			\$3,739,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$28,669,500
	Contingencies					
	Escalation to Midpoint of Construction- not included	+				
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	+				
	Project Conceptual & Preliminary Engineering	+				
	Final Engineering Design Cost	+				
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Gilroy Station (Segment 12 - Undeveloped)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	-	\$0	
	Site Demolition	HECT	\$800,000.00	-	\$0	
						\$0
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	60
_	Device 0 Confesion analysis d					\$0
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					ţ.
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	4.00	\$43,000,000	
						\$43,000,000
6	Track work					
	Direct Fixation	M	\$800.23	3,760	\$3,008,865	
	Turnouts, No. 26.5 W. Conc. Ties	EA	\$365,000.00	4	\$1,460,000	
	Crossover, No. 26.5 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					\$7,468,865
7	Station Electrical Work					\$7,400,000
- '	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms: Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded		,		, ,	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
-		-				
						\$12,816,000
						Ţ.2,5.0,000
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x120' Foot Print)	SM	\$540.00	4,000	\$2,160,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$2,480,000
	Sub-Total					\$65,760,000
	Mobilization & Indirect Field Cost		15%			\$9,864,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$75,624,000
	Contingencies Economic to Midpoint of Construction, not included	-	 			
	Escalation to Midpoint of Construction- not included Right of way Acquisition	-	 			
	Subtotal- Construction Cost (Not Escalated)	-	 			—
	Project Conceptual & Preliminary Engineering		 			
	Final Engineering Design Cost	<u> </u>				
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Site Demolition	\$1	\$0 \$0 \$285,000	-	\$800,000.00		
Site Clearing	\$1	\$0	-	\$800,000.00		1 Site Clearing
Site Demolition	\$1	\$0	-	\$800,000.00		
2 Earthwork	\$1 \$285,000 \$1 \$1 \$1 \$1				HECT	
Grading Site- Cut & Fill 1M Average	\$285,000	\$285,000	38,000.00	\$7.50		Site Demolition
Grading Site- Cut & Fill 1M Average	\$285,000	\$285,000	38,000.00	\$7.50		
Paving & Surfacing- excluded	\$285,000	\$285,000	38,000.00	\$7.50		
4 Piped Utilities - excluded	\$1				M3	Grading Site- Cut & Fill 1M Average
A Piped Utilities - excluded	\$1					
Site Structural Work	\$1					Paving & Surfacing- excluded
Site Structural Work	\$1					
Site Structural Work	\$(
At Grade 6 Track work Ballasted Track Incl. Ballast and subballast Turnouts, No. 50 W. Conc. Ties EA \$700,000.00 4 \$2,800,000 Crossover, No. 50 w. Conc. Ties EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$50,000.00 5 \$6,000,000 To Station Flectrical Work CCTV & Security System-excluded Communication System-excluded Lighting- See Item 10 8 Traction Power (Included in Overall Estimate) 9 Train Control (Included in Overall Estimate) 10 Station Platform Platforms: Foundation- Pier Caissons SM \$170 10,800 \$1,836,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,286,000 Station Lighting- See Item St. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$150.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.0	\$(4 Piped Utilities- excluded
At Grade 6 Track work Ballasted Track Incl. Ballast and subballast Turnouts, No. 50 W. Conc. Ties EA \$700,000.00 4 \$2,800,000 Crossover, No. 50 w. Conc. Ties EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$50,000.00 5 \$6,000,000 To Station Flectrical Work CCTV & Security System-excluded Communication System-excluded Lighting- See Item 10 8 Traction Power (Included in Overall Estimate) 9 Train Control (Included in Overall Estimate) 10 Station Platform Platforms: Foundation- Pier Caissons SM \$170 10,800 \$1,836,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,286,000 Station Lighting- See Item St. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$150.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.0	\$(
At Grade 6 Track work Ballasted Track Incl. Ballast and subballast Turnouts, No. 50 W. Conc. Ties EA \$700,000.00 4 \$2,800,000 Crossover, No. 50 w. Conc. Ties EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$50,000.00 5 \$6,000,000 To Station Flectrical Work CCTV & Security System-excluded Communication System-excluded Lighting- See Item 10 8 Traction Power (Included in Overall Estimate) 9 Train Control (Included in Overall Estimate) 10 Station Platform Platforms: Foundation- Pier Caissons SM \$170 10,800 \$1,836,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 1,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,296,000 Platform Finish Work- excluded Canopy- St. Steel SM \$340.00 10,800 \$1,286,000 Station Lighting- See Item St. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$150.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.00 10,800 \$1,728,000 Station Lighting SM \$100.0))					
6 Track work Ballasted Track Incl. Ballast and subballast M \$430.00 3,760 \$1,616,800))					
Ballasted Track Incl. Ballast and subballast M \$430.00 3,760 \$1,616,800))					At Grade
Ballasted Track Incl. Ballast and subballast M \$430.00 3,760 \$1,616,800	0					
Turnouts, No. 50 W. Conc. Ties EA \$700,000.00 4 \$2,800,000 Crossover, No. 50 w. Conc. Ties EA \$1,500,000.00 4 \$6,000,000 Bumping Posts EA \$50,000.00 \$0 Heavy Duty Rubber Grade Crossing To Station Electrical Work CCTV & Security System- excluded Communication System-excluded Lighting- See Item 10 8 Traction Power (Included in Overall Estimate) 9 Train Control (Included in Overall Estimate) 10 Station Platforms Platforms: Foundation- Pier Caissons SM \$170 \$10,800 \$1,836,000 Pier Caps SM \$175.00 \$10,800 \$1,890,000 Platform Warning Edge & Rubbing Edge N \$250.00 \$2,400 \$600,000 Platform Finish Work- excluded Canopy- Str. Steel SM \$340.00 \$1,800 \$1,296,000 Platform Finish Work- excluded Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 \$10,800 \$1,728,000 Station Lighting SM \$130.00 \$1,800 \$1,728,000	0					
Crossover, No. 50 w. Conc. Ties	D					
Bumping Posts						
Heavy Duty Rubber Grade Crossing)		4			
7 Station Electrical Work CCTV & Security System- excluded Communication System- excluded Lighting- See Item 10 8 Traction Power (Included in Overall Estimate) 9 Train Control (Included in Overall Estimate) 10 Station Platform Platforms Platforms Foundation- Pier Caissons SM 170 10,800 \$1,836,000 Pier Caps SM \$175.00 10,800 \$1,890,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Finish Work- excluded Canopy- Str. Steel SM \$340.00 10,800 \$1,728,000 Station Lighting SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,728,000		\$0		\$50,000.00	EA	
CCTV & Security System- excluded Communication System-excluded Lighting- See Item 10	640.446.00					Heavy Duty Rubber Grade Crossing
CCTV & Security System- excluded Communication System-excluded Lighting- See Item 10	\$10,416,800					7 Decit - Plant and Wall
Communication System-excluded Lighting- See Item 10						
Lighting- See Item 10						
8 Traction Power ((Included in Overall Estimate) 9 Train Control ((Included in Overall Estimate) 10 Station Platform Platforms: Foundation- Pier Caissons SM 170 10,800 \$1,836,000 Pier Caps SM \$175.00 10,800 \$1,890,000 Platform Warning Edge & Rubbing Edge Platform Warning Edge & Rubbing Edge N \$250.00 2,400 \$600,000 Platform Finish Work- excluded Canopy- Str. Steel SM \$340.00 10,800 \$1,296,000 Station Lighting SM \$340.00 10,800 \$3,672,000 Station Lighting SM \$160.00 10,800 \$1,296,000						
(Included in Overall Estimate)	\$1					Lighting- See item 10
(Included in Overall Estimate)	اد					Traction Power
9 Train Control (Included in Overall Estimate)						
Included in Overall Estimate)	\$1	-			+	(Included in Overali Estimate)
Included in Overall Estimate)	31	-				Train Control
10 Station Platform		-			+	
Platforms:	\$ i					(Included III Overall Estimate)
Platforms:	*				+	Station Platform
Foundation- Pier Caissons SM 170 10,800 \$1,836,000 Pier Caps SM \$175.00 10,800 \$1,890,000 Platform Slab SM \$120.00 10,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Finish Work- excluded SM \$340.00 10,800 \$3,672,000 Canopy- Str. Steel SM \$340.00 10,800 \$3,672,000 Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404,000 Station Lighting SM \$100.00 10,800 \$1,404,000 STATION ST	-					
Pier Caps SM \$175.00 10,800 \$1,890,000 Platform Slab SM \$120.00 10,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Finish Work- excluded SM \$340.00 10,800 \$3,672,000 Canopy- Str. Steel SM \$340.00 10,800 \$3,672,000 Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404,000 Station Lighting SM \$100.00 Station Lighting SM \$100.00 STATION STATION STATION STATION STATION STATION S	1	\$1.836.000	10.800	170	SM	
Platform Slab SM \$12.0.0 10,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Finish Work- excluded Canopy- Str. Steel SM \$340.00 10,800 \$3,672,000 Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404,000 Station Lighting SM \$130.00 \$1,404,000 STATION						
Platform Warning Edge & Rubbing Edge						
Platform Finish Work- excluded						
Canopy- Str. Steel SM \$340.00 10,800 \$3,672,000 Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404,000	+	φουσ,σουσ	2,100	Ψ200.00		
Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,404,000	1	\$3,672,000	10.800	\$340.00	SM	
Station Lighting SM \$130.00 10,800 \$1,404,000						
		\$15,000				
Platform Furnishing platform \$45,000.00 3 \$135,000		\$135,000				
		\$240,000				
	1					
	1					
	\$12,816,000					
	1					
11 Station Building & Access to Platforms	1					Station Building & Access to Platforms
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000)	\$1,134,000	2,100	\$540.00	SM	Passener Terminal (180'x65' Foot Print)
Ticketing (Enclosed) SM \$3,200.00 100 \$320,000)	\$320,000	100	\$3,200.00	SM	Ticketing (Enclosed)
	\$1,454,000					
Sub-Total Sub-Total	\$24,970,000					Sub-Total
Mobilization & Indirect Field Cost 15%	\$3,745,500			15%		
Subtotal- Construction Cost- Base (year 2003 dollars)	\$28,715,50					
Contingencies						Contingencies
Escalation to Midpoint of Construction- not included						Escalation to Midpoint of Construction- not included
Right of way Acquisition						
Subtotal- Construction Cost (Not Escalated)	1					
Project Conceptual & Preliminary Engineering	1					
Final Engineering Design Cost						Final Engineering Design Cost
Construction Management & Inspection Costs @ 10%						
Field Changed Condition						
Owner Administration & Engineering						Owner Administration & Faminasian
Total Estimated Project Cost						Owner Administration & Engineering

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Morgan Hill Station (Segment 14 - Aerial Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
						\$0
3	Paving & Surfacing- excluded	ļ				
		ļ				•
						\$0
4	Piped Utilities- excluded					
						\$0
-	Site Structural Work					şı
5		HECT	£40.750.000.00	44.00	£440.0E0.000	
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	\$118,250,000
	Tarak wash					\$110,250,000
6	Track work Direct Fixation	M	\$800.23	4,860	\$3,889,118	
	Turnouts, No. 32.7 W. Conc. Ties	EA.	\$800.23 \$365,000.00	4,860	\$3,889,118	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00	4	\$3,000,000	
	Heavy Duty Rubber Grade Crossing	EA	φου,υυυ.υυ		\$0	
	inday buty number Grade Grossing	1				\$8,349,118
7	Station Electrical Work	1				φυ,υ 4 σ,110
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	Lighting Cooksin to					\$0
8	Traction Power					ų,
	(Included in Overall Estimate)					
	(Included in Overall Estimate)					\$0
9	Train Control					***
	(Included in Overall Estimate)					
	(modes in oroidii Estinato)	†				\$0
10	Station Platform					**
	Platforms:	†				
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		4		7	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$6,260,000
	Sub-Total					\$144,430,000
	Mobilization & Indirect Field Cost		15%			\$21,664,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$166,094,500
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition		<u> </u>			
	Owner Administration & Engineering					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Modesto Downtown Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	
						\$1,615,400
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
						\$0
3	Paving & Surfacing- excluded					
						\$1
4	Piped Utilities- excluded					
						\$(
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	
						\$118,250,00
6	Track work					
	Direct Fixation	М	\$430.00	10,000	\$4,300,000	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing		,,		**	
	, , y		1			\$13,100,000
7	Station Electrical Work	1				Ţ.:,.:J,00
	CCTV & Security System- excluded	-				
	Communication System-excluded	-				
	Lighting- See Item 10	-				
	Lighting Cookern to	-				\$(
	Traction Power	_				Ψ,
- 0	(Included in Overall Estimate)					
	(Included in Overali Estimate)					\$(
0	Train Control	_				Ş
9						
	(Included in Overall Estimate)					•
						\$(
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,00
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$2,210,00
	Sub-Total					\$143,520,00
	Mobilization & Indirect Field Cost		15%			\$21,528,00
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$165,048,00
	Contingencies		1			, , ,
	Escalation to Midpoint of Construction- not included		1			
	Right of way Acquisition	1	†			
	Subtotal- Construction Cost (Not Escalated)		1			
	Project Conceptual & Preliminary Engineering		1			
	Final Engineering Design Cost		1			
	Construction Management & Inspection Costs @ 10%	-	 			
	Field Changed Condition	-	 			
	Owner Administration & Engineering		-			
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Amtrak Briggsmore Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
			4.100			\$285,000
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
_	Cita Charactural West.					\$0
5	Site Structural Work At Grade				\$0	
	At Grade	1			φυ	\$0
6	Track work					***
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$10,416,800
7	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded					
	Lighting- See Item 10					
	Eighting Occ term to	1				\$0
8	Traction Power					•
	(Included in Overall Estimate)					
	·					\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms: Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform EA	\$45,000.00 \$20,000.00	3 12	\$135,000 \$240,000	
	Windsdeen Greiter 4 ca. 1 cr 1 lanorin	EA	Ψ20,000.00	12	Ψ2-40,000	
		1				
		1				\$12,816,000
11	Station Building & Access to Platforms					-
	Passener Terminal (180'x65' Foot Print)	SM	\$540.00	2,100	\$1,134,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	A4 45:
	Cub Total	_	ļ			\$1,454,000
	Sub-Total Mobilization & Indirect Field Cost	 	15%			\$28,200,000 \$4,230,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	1	1370			\$32,430,000
	Contingencies	1	 			Ψ02,700,000
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					-
		1				
	Construction Management & Inspection Costs @ 10%	1				
	Field Changed Condition					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Merced Downtown Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	40.000.00
_	Earthwork					\$3,230,800
		M3	\$7.50	38,000.00	\$285,000	
	Grading Site- Cut & Fill 1M Average	IVIS	\$7.50	36,000.00	\$265,000	\$285,000
3	Paving & Surfacing- excluded					Ψ203,000
	. army a barraomy oxeracou					
						\$0
4	Piped Utilities- excluded					
						\$
5	Site Structural Work					
	At Grade				\$0	
						\$
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA EA	\$1,500,000.00 \$50,000.00	4	\$6,000,000 \$0	
	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	φου,υυ0.00		\$0	
	neavy Duty Rubber Grade Crossing	+				\$10,416,800
7	Station Electrical Work		1			φ10,410,000
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$1
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$(
10	Station Platform					
	Platforms:	214	470	10.000	#4 000 000	
	Foundation- Pier Caissons	SM SM	170 \$175.00	10,800 10,800	\$1,836,000 \$1,890,000	
	Pier Caps Platform Slab	SM	\$175.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded	- "	Ψ200.00	2,400	ψ000,000	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	

		_				\$12,816,000
4.	Station Building & Access to Blatforms	-				
- 11	Station Building & Access to Platforms Passenger Terminal (1901/95) East Print)	CNA	\$E40.00	2 400	¢1 124 000	
	Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed)	SM SM	\$540.00 \$3,200.00	2,100 100	\$1,134,000 \$320,000	
	Tronoung (Enotobod)	O.V.	ψ0,200.00	100	ψ020,000	\$1,454,00
	Sub-Total	-				\$28,200,00
	Mobilization & Indirect Field Cost		15%			\$4,230,00
	Subtotal- Construction Cost- Base (year 2003 dollars)	1				\$32,430,00
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					-
	Final Engineering Design Cost					-
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition	_				
	Owner Administration & Engineering					
	Total Estimated Project Cost		1			

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Merced Municipal Airport Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	40.000.00
2	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
	Grading Oile Out a Fill TW Average	IVIO	ψ1.50	30,000.00	ψ200,000	\$285,000
3	Paving & Surfacing- excluded	+				4,
						\$1
4	Piped Utilities- excluded					
						\$
5	Site Structural Work					
	At Grade	_			\$0	
	T	_				\$
6	Track work	М	\$430.00	2.760	\$1,616,800	
	Ballasted Track Incl. Ballast and subballast Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	3,760	\$1,616,800	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00	4	\$6,000,000	
	Heavy Duty Rubber Grade Crossing	LA	φου,υσυ.υυ		\$ 0	
	,,	-	†			\$10,416,80
7	Station Electrical Work	1				,,
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$
8	Traction Power					
	(Included in Overall Estimate)					
						\$
9	Train Control					
	(Included in Overall Estimate)					
						\$
10	Station Platform					
	Platforms:	CM	470	40.000	£4 02C 000	
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	10,800 10,800	\$1,836,000 \$1,890,000	
	Platform Slab	SM	\$173.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded	141	Ψ200.00	2,400	ψ000,000	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
		_				
		+	-			\$12,816,00
						4.2,510,00
11	Station Building & Access to Platforms					
	Passener Terminal (180'x65' Foot Print)	SM	\$540.00	2,100	\$1,134,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
	A					\$1,454,00
	Sub-Total	_	450/			\$28,200,00
	Mobilization & Indirect Field Cost		15%			\$4,230,00
	Subtotal- Construction Cost- Base (year 2003 dollars)	-				\$32,430,00
	Contingencies Escalation to Midpoint of Construction- not included		 			
	Right of way Acquisition	+	1			
	Subtotal- Construction Cost (Not Escalated)		 			
	Project Conceptual & Preliminary Engineering	+	1			
			1			
	Final Engineering Design Cost				<u> </u>	
	Final Engineering Design Cost Construction Management & Inspection Costs @ 10%					
	Final Engineering Design Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Castle Air Force Base Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
	Grading Site- Cut & Fill Till Average	IVIO	ψ1.50	30,000.00	\$203,000	\$285,000
3	Paving & Surfacing- excluded					,,
						\$0
4	Piped Utilities- excluded					
	Site Structural Work					\$0
5	At Grade				\$0	
	At Olduc	1			ΨΟ	\$(
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					\$10.416.900
7	Station Electrical Work	1	-			\$10,416,800
	CCTV & Security System- excluded					
	Communication System-excluded	1				
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
	Train Control					\$0
9	(Included in Overall Estimate)					
	(Included in Overall Estimate)					\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
		1				
		1	-			\$12,816,000
		1				φ12,010,000
11	Station Building & Access to Platforms	1				
	Passener Terminal (180'x65' Foot Print)	SM	\$540.00	2,100	\$1,134,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$1,454,000
	Sub-Total		450			\$28,200,000
	Mobilization & Indirect Field Cost	1	15%			\$4,230,000
	Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	-	-			\$32,430,000
	Escalation to Midpoint of Construction- not included	1				
	Right of way Acquisition	1				
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%	1				
—	Field Changed Condition Owner Administration & Engineering	1				
	Total Estimated Project Cost	1	-			
	i otai Estimateu Fiojett Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Fresno Downtown Station (Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	150,000.00	\$1,125,000	
	Grading Site-Cut & Fill Tivi Average	IVIO	ψ1.50	130,000.00	φ1,123,000	\$1,125,000
3	Paving & Surfacing- excluded					*.,.=,,
	<u> </u>					
						\$0
4	Piped Utilities- excluded					
						•
	Site Structural Work					\$0
5	At grade				\$0	
	nt grade				ΨΟ	\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	10,000	\$4,300,000	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
 	Heavy Duty Rubber Grade Crossing	}				\$13,100,000
7	Station Electrical Work					\$13,100,000
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
	Train Control					\$0
9	(Included in Overall Estimate)					
	(Included in Overall Estimate)					\$0
10	Station Platform					**
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	М	\$250.00	800	\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
		}				
						\$8,344,000
			1			7-,,000
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x120' Foot Print)	SM	\$540.00	4,000	\$2,160,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
	A					\$2,480,000
	Sub-Total		450/			\$28,280,000
	Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)	1	15%			\$4,242,000 \$32,522,000
	Contingencies	1	1			φ32,322,000
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%	<u> </u>				
 	Field Changed Condition Owner Administration & Engineering	1	-			
 	Total Estimated Project Cost	1	-			
	. Stat Estimated 1 Tojout 905t					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Visalia Airport Station (Undeveloped)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	-	\$0	
	Site Demolition	HECT	\$800,000.00	-	\$0	
						\$0
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
						\$285,000
3	Paving & Surfacing- excluded					
						•
						\$0
4	Piped Utilities- excluded					
						\$0
	Site Structural Work					Şt
	At Grade				\$0	
	At Grade				φυ	\$0
	Track work					ą.
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	3,760	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0,000,000	
	Heavy Duty Rubber Grade Crossing		ψου,υσο.υσ		ΨΟ	
	Thousand Trade Crocking					\$10,416,800
7	Station Electrical Work	- 				¥10,110,000
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					•
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage				\$15,000	
		platform	\$5,000.00	3		
	Platform Furnishing	platform	\$5,000.00 \$45,000.00	3	\$135,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform		\$5,000.00	3		
		platform	\$5,000.00 \$45,000.00	3	\$135,000	
		platform	\$5,000.00 \$45,000.00	3	\$135,000	
		platform	\$5,000.00 \$45,000.00	3	\$135,000	\$12,816,000
	Windscreen Shelter- 4 ea. Per Platform	platform	\$5,000.00 \$45,000.00	3	\$135,000	\$12,816,000
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms	platform EA	\$5,000.00 \$45,000.00 \$20,000.00	3 3 12	\$135,000 \$240,000	\$12,816,000
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print)	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$540.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$12,816,000
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms	platform EA	\$5,000.00 \$45,000.00 \$20,000.00	3 3 12	\$135,000 \$240,000	
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed)	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$540.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$540.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
11	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
111	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
111	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
111	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
111	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	\$1,454,000 \$24,970,000 \$3,745,500
111	Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	platform EA	\$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	3 3 12 2,100	\$135,000 \$240,000 \$1,134,000	

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Hanford Station (Undeveloped)	Category Total Cost	Estimated Cost	QUANTITY	UNIT COST (2003\$)	UNIT	DESCRIPTION	Item No.
1 Sita Clearing						Hanford Station (Undeveloped)	
Size Demoilson							
2 Earthwork	\$0	\$0	-	\$7,700.00	HECT	Site Clearing	
Grading Site- Cut & Fill 1M Average		\$0	-	\$800,000.00	HECT	Site Demolition	
Grading Site- Cut & Fill 1M Average	\$0						
3 Paving & Surfacing- excluded	00	\$39E 000	38 000 00	¢7.50	MO		2
4 Piped Utilities - excluded	\$285,000	\$285,000	38,000.00	\$7.50	IVI3	Grading Site- Cut & Fill Tim Average	
4 Piped Utilities - excluded	\$200,000					Paving & Surfacing- excluded	3
Site Structural Work						g	
Site Structural Work	\$0						
A Grade						Piped Utilities- excluded	4
A Grade							
A Grade	\$0						_
6 Track work	# 0	ro.					5
Ballasted Track Incl. Ballast and subballast M \$430.00 3,760 \$1,616,800	\$0	\$0				At Grade	
Ballasted Track Incl. Ballast and subballast M \$430.00 3,760 \$1,616,800	ų,					Track work	6
Turnouts, No. 50 W. Conc. Ties	00	\$1,616,800	3,760	\$430.00	M		
Crossover, No. 59 w. Conc. Ties							
Heavy Duty Rubber Grade Crossing				\$1,500,000.00	EA		
7 Station Electrical Work CCTV & Security System- excluded CCTV & Security System- excluded Communication System-excluded Lighting- See Item 10	\$0	\$0		\$50,000.00	EA		
CCTV & Security System-excluded Communication System-excluded Lighting-See Item 10						Heavy Duty Rubber Grade Crossing	
CCTV & Security System-excluded Communication System-excluded Lighting-See Item 10	\$10,416,800					Chatian Flactrical Worls	
Communication System-excluded Lighting: See Item 10 Lighting: See Item 1							
Lighting- See Item 10							
S Traction Power (Included in Overall Estimate)							
(Included in Overall Estimate)	\$(
9 Train Control (Included in Overall Estimate) 10 Station Platforms: Platforms: Foundation-Pier Caissons SM 170 10,800 \$1,836,000 Pier Caps SM \$175.00 10,800 \$1,890,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Canopy-Str. Steel SM \$340.00 10,800 \$1,226,000 Canopy-Str. Steel SM \$340.00 10,800 \$3,672,000 Signage Station Lighting SM \$130.00 10,800 \$1,728,000 Signage platform Furnishing platform \$5,000.00 3 \$15,000 Windscreen Shelter- 4 ea. Per Platform EA \$20,000.00 12 \$240,000 Windscreen Shelter- 4 ea. Per Platform EA \$20,000.00 12 \$240,000 Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Sub-Total Mobilization & Indirect Field Cost Sub-Total Contingencies Escalation to Midpoint of Construction- not included Right of way Agujustion Final Engineering Design Cost Final Engineering Design Cost Final Engineering Design Cost Final Engineering Design Cost Final Engineering Design Cost		1				Traction Power	8
(Included in Overall Estimate) 10 Station Platform Platforms Platforms: Sm. 170 10.800 \$1.836,000 Pier Caps SM \$175.00 10,800 \$1.836,000 Pier Caps SM \$175.00 10,800 \$1.890,000 Platform Warning Edge & Rubbing Edge M \$20.00 10,800 \$1.296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Warning Edge SM \$340.00 10,800 \$1.296,000 Platform Warning Edge M \$250.00 2,400 \$600,000 Canopy- Sir. Steel SM \$160.00 10,800 \$1.728,000 Side Station Lighting SM \$160.00 10,800 \$1.728,000 Sitation Lighting SM \$130.00 10,800 \$1.728,000 Platform Furnishing Platform \$5,000.00 3 \$15,000 Platform Furnishing Platform \$45,000.00 3 \$15,000 Windscreen Shelter- 4 ea. Per Platform Platform EA \$20,000.00 12 \$240,000 11 Station Building & Access to Platforms Passener Terminal (180x65' Foot Print) SM \$3,200.00 100 \$3,200,000 11 Station Building & Access to Platforms Passener Terminal (180x65' Foot Print) SM \$3,200.00 100 \$3,200,000 12 Sub-Total Mobilization & Indirect Field Cost 15% Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost						(Included in Overall Estimate)	
(Included in Overall Estimate) 10 Station Platform Platforms Platforms: Sm. 170 10.800 \$1.836,000 Pier Caps SM \$175.00 10,800 \$1.836,000 Pier Caps SM \$175.00 10,800 \$1.890,000 Platform Warning Edge & Rubbing Edge M \$20.00 10,800 \$1.296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Warning Edge SM \$340.00 10,800 \$1.296,000 Platform Warning Edge M \$250.00 2,400 \$600,000 Canopy- Sir. Steel SM \$160.00 10,800 \$1.728,000 Side Station Lighting SM \$160.00 10,800 \$1.728,000 Sitation Lighting SM \$130.00 10,800 \$1.728,000 Platform Furnishing Platform \$5,000.00 3 \$15,000 Platform Furnishing Platform \$45,000.00 3 \$15,000 Windscreen Shelter- 4 ea. Per Platform Platform EA \$20,000.00 12 \$240,000 11 Station Building & Access to Platforms Passener Terminal (180x65' Foot Print) SM \$3,200.00 100 \$3,200,000 11 Station Building & Access to Platforms Passener Terminal (180x65' Foot Print) SM \$3,200.00 100 \$3,200,000 12 Sub-Total Mobilization & Indirect Field Cost 15% Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	\$0						
10 Station Platform Platforms: SM 170 10,800 \$1,836,000 Pier Caps SM \$175,00 10,800 \$1,890,000 Pier Caps SM \$175,00 10,800 \$1,296,000 Platform Slab SM \$120,00 10,800 \$1,296,000 Platform Slab SM \$120,00 10,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250,00 2,400 \$600,000 Platform Finish Work-excluded SM \$340,00 10,800 \$3,672,000 Canopy-Str. Steel SM \$340,00 10,800 \$3,672,000 Canopy-Rof Metal Deck, Roofing, Gutter, Etc. SM \$160,00 10,800 \$1,728,000 Signage SM \$130,00 10,800 \$1,728,000 Signage Platform \$5,000,00 3 \$150,000 Platform \$5,000,00 3 \$150,000 Platform Funishing Platform \$5,000,00 3 \$150,000 Platform \$640,000,00 3 \$1350,000 Platform \$640,000,00 3 \$1350,000 Platform \$640,000,00 \$12 \$240,000 Platform \$240,000 Platform \$450,000,00 \$12 \$240,000 Platform \$150,000 Platform							9
Platforms:	\$((Included in Overall Estimate)	
Platforms:	\$t					Station Platform	10
Foundation- Pier Caissons							10
Platform Slab SM \$120.00 10,800 \$1,296,000 Platform Warning Edge & Rubbing Edge M \$250.00 2,400 \$600,000 Platform Warning Nork- excluded SM \$340.00 10,800 \$3,672,000 Canopy- Str. Steel SM \$340.00 10,800 \$1,728,000 Canopy Roof Metal Deck, Roofing, Gutter, Etc. SM \$160.00 10,800 \$1,728,000 Station Lighting SM \$130.00 10,800 \$1,728,000 Signage platform \$5,000.00 3 \$15,000 Platform Furnishing platform \$45,000.00 3 \$135,000 Windscreen Shelter-4 ea. Per Platform EA \$20,000.00 12 \$240,000 Windscreen Shelter-4 ea. Per Platform EA \$20,000.00 12 \$240,000 It Station Building & Access to Platforms SM \$540.00 2,100 \$1,134,000 Ticketing (Enclosed) SM \$3,200.00 100 \$320,000 Sub-Total Mobilization & Indirect Field Cost 15% Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	00	\$1,836,000	10,800	170	SM		
Platform Warning Edge & Rubbing Edge	00	\$1,890,000	10,800	\$175.00	SM	Pier Caps	
Platform Finish Work- excluded							
Canopy- Str. Steel	00	\$600,000	2,400	\$250.00	M		
Canopy Roof Metal Deck, Roofing, Gutter, Etc.	00	#2.670.000	40.000	£240.00	CM		
Station Lighting SM \$130.00 10,800 \$1,404,000							
Signage							
Platform Furnishing							
11 Station Building & Access to Platforms	00	\$135,000	3	\$45,000.00	platform	Platform Furnishing	
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000	00	\$240,000	12	\$20,000.00	EA	Windscreen Shelter- 4 ea. Per Platform	
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000							
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000	\$12,816,000	 					
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000	\$12,816,000	-					
Passener Terminal (180'x65' Foot Print) SM \$540.00 2,100 \$1,134,000 Ticketing (Enclosed) SM \$3,200.00 100 \$320,000 Sub-Total		 				Station Building & Access to Platforms	11
Ticketing (Enclosed) Sub-Total Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Prelimering Final Engineering Design Cost	00	\$1,134,000	2,100	\$540.00	SM	· ·	
Mobilization & Indirect Field Cost 15% Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost							
Mobilization & Indirect Field Cost 15% Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	\$1,454,000						
Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	\$24,970,000						
Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	\$3,745,500			15%			
Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	\$28,715,500	 					
Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		 					
Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost							
Project Conceptual & Preliminary Engineering Final Engineering Design Cost		 			1		
Final Engineering Design Cost Construction Management & Inspection Costs @ 10%						Project Conceptual & Preliminary Engineering	
Construction Management & Inspection Costs @ 10%						Final Engineering Design Cost	
Field Changed Condition							
Owner Administration & Engineering Table Entire Depicts Cont		 					
Total Estimated Project Cost						Total Estillateu Floject Cost	

PARSONS BRINCKERHOFF PREPAI

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Bakersfield Airport Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
						\$285,000
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	At Grade				\$0	
					, ,	SC
6	Track work					
- 0	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0,000,000	
	Heavy Duty Rubber Grade Crossing		ψ50,000.00		Φ0	
	Heavy Duty Nubber Grade Crossing	1				\$10,416,800
7	Station Electrical Work	1				φ10,410,000
/						
	CCTV & Security System- excluded	ļ				
	Communication System-excluded					
	Lighting- See Item 10					•
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps	SM	\$175.00	10,800	\$1,890,000	
	Platform Slab	SM	\$120.00	10,800	\$1,296,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing	platform	\$45,000.00	3	\$135,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	12	\$240,000	
						\$12,816,000
11	Station Building & Access to Platforms					
	Passener Terminal (180'x65' Foot Print)	SM	\$540.00	2,100	\$1,134,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
					. ,,	\$1,454,000
	Sub-Total		1			\$28,200,000
	Mobilization & Indirect Field Cost	1	15%			\$4,230,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	 	.370			\$32,430,000
	Contingencies	 				402, .30,000
	Escalation to Midpoint of Construction- not included	 				
	Right of way Acquisition		1			
		 	-			
	Subtotal- Construction Cost (Not Escalated)	 	-			
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost	1	ļ			
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition		1			
	Owner Administration & Engineering	<u> </u>				
	Total Estimated Project Cost					

PARSONS BRINCKERHOFF PREI

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Bakersfield Golden State Station (Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork	140	07.50	450 000 00	\$4.405.000	
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	150,000.00	\$1,125,000	\$1,125,000
2	Paving & Surfacing- excluded					\$1,125,000
3	Favilig & Surfacilig- excluded					
						\$0
4	Piped Utilities- excluded					•
	. 1954 - 61111165 - 67614464					
						\$0
5	Site Structural Work					
	At grade				\$0	
	•					\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	10,000	\$4,300,000	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$13,100,000
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
	Station Platform					
	Platforms:	014	170	7.000	#4.004.000	
	Foundation- Pier Caissons	SM SM	\$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Pier Caps Platform Slab	SM	\$175.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded	IVI	\$250.00	800	\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$2,210,000
	Sub-Total Sub-Total					\$28,010,000
	Mobilization & Indirect Field Cost		15%			\$4,201,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$32,211,500
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost	<u> </u>	l			

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Bakersfield - Truxton Union Avenue Station (Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork	-				\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
	- · · · · · · · · · · · · · · · · · · ·		,		, ,	\$285,000
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	At Grade				\$0	-
						\$(
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties Bumping Posts	EA EA	\$1,500,000.00 \$50,000.00	4	\$6,000,000 \$0	
	Heavy Duty Rubber Grade Crossing	EA	φου,υυυ.υυ		\$0	
	nouty say nabber Grade Grossing					\$10,416,800
7	Station Electrical Work					, , , ,, ,,
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					\$0
q	Train Control					
	(Included in Overall Estimate)					
	,					\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	10,800	\$1,836,000	
	Pier Caps Platform Slab	SM SM	\$175.00 \$120.00	10,800 10,800	\$1,890,000 \$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded	141	Ψ230.00	2,400	\$000,000	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	10,800	\$1,728,000	
	Station Lighting	SM	\$130.00	10,800	\$1,404,000	
	Signage	platform	\$5,000.00	3	\$15,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform	\$45,000.00 \$20,000.00	3 12	\$135,000 \$240,000	
	THE SOLUTION OF COLUMN TO THE SOLUTION OF THE	EA	φ20,000.00	12	φ240,000	
					į – į	\$12,816,000
11	Station Building & Access to Platforms					
	Passener Terminal (180'x65' Foot Print)	SM	\$540.00	2,100	\$1,134,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	\$4 AEA 000
	Sub-Total	+				\$1,454,000 \$28,200,000
	Mobilization & Indirect Field Cost	+	15%		 	\$4,230,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	+	.570		 	\$32,430,000
	Contingencies					,.,.,
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					<u> </u>
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	+	-		 	
		+			 	
	Field Changed Condition					
	Field Changed Condition Owner Administration & Engineering					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Bakersfield - Truxton Amtrak Station (Urban)					
1	Site Clearing				0.5.15	
	Site Clearing Site Demolition	HECT HECT	\$7,700.00 \$800,000.00	2.00	\$15,400 \$1,600,000	
	Site Demonition	TILOT	φ800,000.00	2.00	\$1,000,000	\$1,615,400
2	Earthwork					**,***
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	
						\$0
3	Paving & Surfacing- excluded					
						•
	Piped Utilities- excluded					\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					*
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	
						\$118,250,000
6	Track work					
	Direct Fixation	M	\$430.00	10,000	\$4,300,000	
	Turnouts, No. 50 W. Conc. Ties Crossover, No. 50 w. Conc. Ties	EA EA	\$700,000.00 \$1,500,000.00	4	\$2,800,000 \$6,000,000	
	Bumping Posts	EA	\$1,500,000.00	4	\$6,000,000	
	Heavy Duty Rubber Grade Crossing	LA	φ30,000.00		Φ0	
	Today buy rubbor brade brooming					\$13,100,000
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	Total Control					\$(
- 8	Traction Power (Included in Overall Estimate)					
	(included in Overall Estimate)					\$0
9	Train Control					•
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM SM	170	7,200	\$1,224,000	
	Pier Caps Platform Slab	SM	\$175.00 \$120.00	7,200 7,200	\$1,260,000 \$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		,		4=00,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform	\$45,000.00 \$20,000.00	2 8	\$90,000 \$160,000	
	vviiluscreen Sneker- 4 Ed. FEI Fiduomi	EA	φ20,000.00	8	\$100,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	****
	Sub-Total	ļ				\$2,210,000 \$143,520,000
	Mobilization & Indirect Field Cost	1	15%			\$143,520,000
	Subtotal- Construction Cost- Base (year 2003 dollars)		.570			\$165,048,000
	Contingencies					,
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	1				
	Field Changed Condition	<u> </u>				
	Owner Administration & Engineering					
	Total Estimated Project Cost	1				
	e gyerenen					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Palmdale Transportation Center (At-grade Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00 \$800,000.00	4.00 4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,000
ı — -	Grading Site- Cut & Fill 1M Average	M3	\$7.50	38,000.00	\$285,000	
			,		,,	\$285,000
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
	Cita Ctanatural Wash					\$0
- 5	Site Structural Work At Grade				\$0	
—	At Grade				\$0	\$(
6	Track work					φι
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	3,760	\$1,616,800	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$10,416,800
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded Lighting- See Item 10					
—	Eighting- See item 10					\$0
8	Traction Power					•
	(Included in Overall Estimate)					
	,					\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
—	Foundation- Pier Caissons	SM SM	170	10,800	\$1,836,000	
—	Pier Caps Platform Slab	SM	\$175.00 \$120.00	10,800 10,800	\$1,890,000 \$1,296,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	2,400	\$600,000	
	Platform Finish Work- excluded		Ψ200.00	2,100	\$000,000	
	Canopy- Str. Steel	SM	\$340.00	10,800	\$3,672,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	£400.00			
	Station Lighting		\$160.00	10,800	\$1,728,000	
		SM	\$130.00	10,800 10,800	\$1,404,000	
	Signage	platform	\$130.00 \$5,000.00	10,800 3	\$1,404,000 \$15,000	
	Platform Furnishing	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000	
		platform	\$130.00 \$5,000.00	10,800 3	\$1,404,000 \$15,000	
	Platform Furnishing	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000	
	Platform Furnishing	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000	\$12.816.000
	Platform Furnishing	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000	\$12,816,000
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000	\$12,816,000
11	Platform Furnishing	platform platform	\$130.00 \$5,000.00 \$45,000.00	10,800 3 3	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$12,816,000
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00	10,800 3 3 12	\$1,404,000 \$15,000 \$135,000 \$240,000	
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed)	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
11	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	\$1,454,000 \$28,200,000 \$4,230,000
111	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passener Terminal (180'x65' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	platform platform EA	\$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	10,800 3 3 12 2,100	\$1,404,000 \$15,000 \$135,000 \$240,000 \$1,134,000	

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Sylmar Station (Aerial - Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	
						\$1,615,400
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	150,000.00	\$1,125,000	
						\$1,125,000
3	Paving & Surfacing- excluded					
						•
						\$0
4	Piped Utilities- excluded	ļ				
						\$(
-	Site Structural Work					şı
5	Aerial Structure	HECT	\$10,750,000.00	11.00	£440.0E0.000	
	Aeriai Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	\$118,250,000
	Total west.	1				\$110,250,000
ь	Track work Direct Fixation	M	\$800.23	10,000	\$8,002,300	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	10,000	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00	4	\$6,000,000	
	Heavy Duty Rubber Grade Crossing	LA	φου,υυυ.υυ		Φ0	
	inday Daty Nabbel Glade Glossing	1				\$16,802,300
7	Station Electrical Work	1				φ10,002,300
	CCTV & Security System- excluded	1				
	Communication System-excluded	1				
	Lighting- See Item 10	-				
	agraing coo toni io	-				\$0
8	Traction Power	1				***
	(Included in Overall Estimate)	-				
	(modded in Overain Estimate)					\$0
9	Train Control	1				***
	(Included in Overall Estimate)	-				
	(Induded III o votali Edilitato)					\$0
10	Station Platform	1				**
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		,		,,	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$3,290,000
	Sub-Total Sub-Total					\$149,430,000
	Mobilization & Indirect Field Cost		15%			\$22,414,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$171,844,500
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Burbank Airport Station (Trench - Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	
2	Earthwork					\$1,615,400
	Grading Site- Cut & Fill 1M Average	M3				
	Grading Site- Cut & Fill Tivi Average	IVIS				\$(
3	Paving & Surfacing- excluded	+				•
						\$0
4	Piped Utilities- excluded					
_						\$(
5	Site Structural Work	LIFOT	£00 000 000 00	44.00	#000 000 000	
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	11.00	\$288,266,000	\$288,266,000
6	Track work	+				φ200,200,000
0	Direct Fixation	М	\$800.23	10,000	\$8,002,300	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$16,802,300
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded Lighting- See Item 10					
	Lighting- See item 10	+				\$0
8	Traction Power					***
Ů	(Included in Overall Estimate)	_				
	(\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded	-	, , , , , , , , , , , , , , , , , , ,		4=00,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
		+				
		1				\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$3,290,000
	Sub-Total		450/			\$318,320,000
	Mobilization & Indirect Field Cost		15%			\$47,748,000
	Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	-				\$366,068,000
	Escalation to Midpoint of Construction- not included	+				
	Right of way Acquisition	1	1			
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Burbank Downtown Station (Aerial Metrolink & I-5 Variant)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	
						\$1,615,400
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	150,000.00	\$1,125,000	
						\$1,125,000
3	Paving & Surfacing- excluded					
		ļ				•
	Proceedings of the Process of the Pr					\$(
4	Piped Utilities- excluded					
		 				\$(
	Site Structural Work					Ģ(
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	
	Aeriai Structure	HECT	\$10,750,000.00	11.00	\$110,230,000	\$118,250,000
6	Track work					\$110,230,000
- 0	Direct Fixation	M	\$800.23	10,000	\$8,002,300	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	FA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0,000,000	
	Heavy Duty Rubber Grade Crossing	LA	ψ50,000.00		φυ	
	,,		1			\$16,802,300
7	Station Electrical Work					\$.0,00 <u>2,000</u>
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	3 - 3					\$0
8	Traction Power	1				
	(Included in Overall Estimate)					
	,					\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	platform	\$45,000.00	2 8	\$90,000 \$160,000	
	vviiusoreen siiellei- 4 ed. Fer Fidiloiiii	EA	\$20,000.00	8	\$100,000	
		 				
		 				\$8,344,000
		1	 			90,344,000
11	Station Building & Access to Platforms	1	1			
- 11	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
		J	\$0,200.00	.50	\$020,000	\$3,290,000
	Sub-Total					\$149,430,000
	Mobilization & Indirect Field Cost		15%			\$22,414,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$171,844,500
	Contingencies					. ,. ,
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition		1			
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering					
	owner / tariminetration a Engineering					

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PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	El Monte Station (at-grade, near exist tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
-	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
	- · · · · · · · · · · · · · · · · · · ·		,		, , , , , , , , , , , , , , , , , , , ,	\$787,500
3	Paving & Surfacing- excluded					
<u></u>						\$0
4	Piped Utilities- excluded					
						\$0
- 5	Site Structural Work					\$0
	at grade					
	at grade					\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	7,000	\$3,010,000	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
<u></u>						\$7,810,000
7	Station Electrical Work					
	CCTV & Security System- excluded Communication System-excluded					
	Lighting- See Item 10					
	-5·····g ······					\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
40	Chadies Dietiess					\$0
10	Station Platform Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM SM	\$160.00 \$130.00	7,200 7,200	\$1,152,000 \$936,000	
	Station Lighting Signage	platform	\$5,000.00	7,200	\$936,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
	Continue D. H. H					
11	Station Building & Access to Platforms	C	0540	F F0-	#0.070.071	
_	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed)	SM SM	\$540.00 \$3,200.00	5,500 100	\$2,970,000 \$320,000	
—	Translating (Emologica)	JIVI	φ3,200.00	100	φ320,000	\$3,290,000
1	Sub-Total					\$23,460,000
	Mobilization & Indirect Field Cost		15%			\$3,519,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$26,979,000
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering		ļ			
_	Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	-				
—	Field Changed Condition	-				
	Owner Administration & Engineering					
	Total Estimated Project Cost		1			

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Pomona Station (Aerial, near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
						\$787,500
3	Paving & Surfacing- excluded	ļ				
		ļ				•
	-					\$(
4	Piped Utilities- excluded					
						\$(
	Site Structural Work					\$(
5	Aerial Structure	HECT	\$10,750,000.00	11.00	£440.0E0.000	
	Aeriai Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	\$118,250,000
	Tarak wash					\$110,250,000
ь	Track work Direct Fixation	M	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 40.5 W. Conc. Ties	EA.	\$400,000.00	7,000	\$5,601,610	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Bumping Posts	EA	\$50,000.00	4	\$3,200,000	
	Heavy Duty Rubber Grade Crossing	EA	φου,υυυ.υυ		\$0	
	inday buty number Grade Grossing	1				\$10,401,610
7	Station Electrical Work	1				φ10, 4 01,610
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	Lighting Cooksin to					\$0
8	Traction Power					***
	(Included in Overall Estimate)					
	(Indiaded in Overall Estimate)					\$0
9	Train Control					***
	(Included in Overall Estimate)					
	(modes in oroidii Estimato)	†				\$0
10	Station Platform					**
	Platforms:	†				
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		,		,,	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$2,210,000
	Sub-Total					\$143,220,000
	Mobilization & Indirect Field Cost		15%			\$21,483,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$164,703,000
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition	<u></u>	<u> </u>			
	Field Changed Condition Owner Administration & Engineering					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Ontario Station (At-grade, near exist tracks - Urban)					
1	Site Clearing				***	
	Site Clearing	HECT HECT	\$7,700.00 \$800,000.00	4.00 4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
			,		, , , , , , , , , , , , , , , , , , , ,	\$787,500
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
	0% 0% 4100-1					\$(
5	Site Structural Work					
	at grade					\$0
6	Track work					ą.
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	7,000	\$3,010,000	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$7,810,000
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded Lighting- See Item 10					
	Lighting- See item 10					\$0
8	Traction Power					-
_	(Included in Overall Estimate)					
	,					\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:	014	470	7.000	#4.004.000	
	Foundation- Pier Caissons Pier Caps	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded				4=00,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
		-				
						\$8,344,000
						ψ0,544,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$3,290,000
	Sub-Total Sub-Total					\$23,460,000
	Mobilization & Indirect Field Cost		15%			\$3,519,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$26,979,000
	Contingencies		ļ			
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering	-				
	Final Engineering Design Cost	-	 			
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition	<u> </u>				
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PARSONS BRINCKERHOFF PREPARE

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Colton Station (At-grade, near exist tracks - Suburban)					
1	Site Clearing					
-	Site Clearing Site Demolition	HECT HECT	\$7,700.00 \$800,000.00	4.00	\$30,800	
-	Site Demonition	HECT	\$600,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$0,200,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
						\$787,500
3	Paving & Surfacing- excluded					
<u> </u>						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					***
	at grade					
						\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	7,000	\$3,010,000	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
-	Crossover, No. 40.5 w. Conc. Ties	EA EA	\$800,000.00 \$50,000.00	4	\$3,200,000 \$0	
—	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	φου,υυυ.υυ		\$0	
	Trouty Sary Trabbol Grade Grossing		 			\$7,810,000
7	Station Electrical Work					. ,,
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
	Total Control					\$0
8	Traction Power					
	(Included in Overall Estimate)					\$0
9	Train Control					Ģ0
	(Included in Overall Estimate)					
	,					\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
-	Pier Caps Platform Slab	SM SM	\$175.00 \$120.00	7,200 7,200	\$1,260,000 \$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded				4=00,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
<u> </u>	Signage Platform Furnishing	platform platform	\$5,000.00 \$45,000.00	2	\$10,000 \$90,000	
—	Windscreen Shelter- 4 ea. Per Platform	EA	\$45,000.00 \$20,000.00	8	\$90,000 \$160,000	
			Ψ20,000.00	0	φ100,000	
						\$8,344,000
11	Station Building & Access to Platforms	· · ·			40	
<u> </u>	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed)	SM SM	\$540.00 \$3,200.00	5,500 100	\$2,970,000 \$320,000	
—	Howevery (Endlosed)	SIVI	\$3,200.00	100	\$320,000	\$3,290,000
1	Sub-Total					\$23,460,000
	Mobilization & Indirect Field Cost		15%			\$3,519,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$26,979,000
	Contingencies					
L	Escalation to Midpoint of Construction- not included		ļ			
<u> </u>	Right of way Acquisition		ļ			
<u> </u>	Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	1	1			
—	Final Engineering Design Cost	-	-			
	Construction Management & Inspection Costs @ 10%		 			
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Riverside/UCR Station (Aerial, not near existing tracks - Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50		\$0	
	Crading Cito Cat a Fill Privatage		ψου		Ψ	\$0
3	Paving & Surfacing- excluded					•
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	5.00	\$53,750,000	\$52.750.00
_	To all most.					\$53,750,000
ь	Track work Direct Fixation	М	\$800.23	2,560	\$2,048,589	
	Turnouts, No. 26.5 W. Conc. Ties	EA	\$365,000.00	2,360	\$1,460,000	
	Crossover, No. 26.5 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing		+00,000.00		ΨΟ	
						\$6,508,589
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					\$0
40	Ctation Distance					şı
10	Station Platform Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
1		1			i	
					1	
						\$8 344 000
						\$8,344,000
11	Station Building & Access to Platforms					\$8,344,000
11	Station Building & Access to Platforms Passenger Terminal (200×150' Foot Print)	SM	\$540,00	5.500	\$2.970.000	\$8,344,000
11	Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed)	SM SM	\$540.00 \$3,200.00	5,500 100	\$2,970,000 \$320,000	\$8,344,000
11	Passenger Terminal (200'x150' Foot Print)					
11	Passenger Terminal (200'x150' Foot Print)					\$3,290,000
11	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost					\$3,290,000 \$75,120,000 \$11,268,000
11	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
11	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
11	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
11	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated)		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000
111	Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%		\$3,200.00			\$3,290,000 \$75,120,000 \$11,268,000 \$86,388,000

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PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	South El Monte Station (At-grade, near exist tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					φ3,230,000
_	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
						\$787,500
3	Paving & Surfacing- excluded					
<u> </u>						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					
	at grade					
						\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	7,000	\$3,010,000	
<u> </u>	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
—	Crossover, No. 40.5 w. Conc. Ties Bumping Posts	EA EA	\$800,000.00 \$50,000.00	4	\$3,200,000 \$0	
—	Heavy Duty Rubber Grade Crossing	EM	φου,υυυ.υυ		\$0	
	,,	1				\$7,810,000
7	Station Electrical Work				İ	, ,,
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
8	Tti D					\$0
- 8	Traction Power (Included in Overall Estimate)					
	(Included in Overall Estimate)					\$0
9	Train Control					-
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM SM	170 \$175.00	7,200 7,200	\$1,224,000 \$1,260,000	
	Pier Caps Platform Slab	SM	\$175.00	7,200	\$1,260,000	
-	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage Platform Furnishing	platform platform	\$5,000.00 \$45,000.00	2	\$10,000 \$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
			Ψ20,000.00	0	\$100,000	
						\$8,344,000
11	Station Building & Access to Platforms					
<u> </u>	Passenger Terminal (200'x150' Foot Print)	SM SM	\$540.00 \$3,200.00	5,500 100	\$2,970,000 \$320,000	
	Ticketing (Enclosed)	SIVI	\$3,200.00	100	\$320,000	\$3,290,000
	Sub-Total					\$3,290,000
	Mobilization & Indirect Field Cost		15%			\$3,519,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$26,979,000
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
<u> </u>	Subtotal- Construction Cost (Not Escalated)		1			
—	Project Conceptual & Preliminary Engineering Final Engineering Design Cost	-	 			
—	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	City of Industry Station (At-grade, near exist tracks - Suburban					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	7.00	\$53,900	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,253,900
2	Earthwork					\$3,253,900
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	73,000.00	\$547,500	
	Stading Sto Sata in in Atologo		ψ1.00	70,000.00	\$0.17,000	\$547,500
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work					31
	at grade					
						\$(
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	4,860	\$2,089,800	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00	4	\$1,460,000	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	\$50,000.00		\$0	
	neavy Duty Rubber Grade Crossing					\$6,549,800
7	Station Electrical Work	+				ψ0,043,000
<u> </u>	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					
						\$0
8	Traction Power					
	(Included in Overall Estimate)					ė.
0	Train Control					\$0
	(Included in Overall Estimate)					
	(modese in oronan Estimato)					\$0
10	Station Platform					•
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM M	\$120.00 \$250.00	7,200 800	\$864,000 \$200,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	IVI	\$250.00	800	\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	** ***
	Qub Total	-				\$6,260,000 \$24,960,000
	Sub-Total Mobilization & Indirect Field Cost	+	15%			\$24,960,000
	Subtotal- Construction Cost- Base (year 2003 dollars)		.570			\$28,704,000
	Contingencies					,,
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Field Changed Condition Owner Administration & Engineering					

PARSONS BRINCKERHOFF PREPAREI

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	San Bernardino Station (Aerial, not near existing tracks - Urban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	-	\$0	\$(
2	Daving & Curfacing, evaluded					\$(
3	Paving & Surfacing- excluded					
						\$(
4	Piped Utilities- excluded					-
	P					
						\$(
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	5.00	\$53,750,000	
						\$53,750,000
6	Track work					
	Direct Fixation	M	\$800.23	2,560	\$2,048,589	
	Turnouts, No. 26.5 W. Conc. Ties	EA	\$365,000.00	4	\$1,460,000	
	Crossover, No. 26.5 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					\$0 F00 F00
	Description of the second seco					\$6,508,589
7	Station Electrical Work CCTV & Security System- excluded	-	 			
	Communication System-excluded					
	Lighting- See Item 10					
	Lighting Occ term to					\$0
8	Traction Power					•
	(Included in Overall Estimate)					
	, , , , , , , , , , , , , , , , , , , ,					\$(
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge Platform Finish Work- excluded	М	\$250.00	800	\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						-
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	\$3,290,000
	Sub-Total	-	 			\$3,290,000 \$75,120,000
	Mobilization & Indirect Field Cost	-	15%			\$11,268,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	-	1370			\$86,388,000
	Contingencies	+	1			ψυυ,υυυ,υυι
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition		1			
	Subtotal- Construction Cost (Not Escalated)		1		l	
	Project Conceptual & Preliminary Engineering		1			
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%		<u> </u>			
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost	1	1			

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	March ARB Station (At-grade, not near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,000
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	105,000.00	\$787,500	
			******	,	4.0.,000	\$787,500
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
		_				\$0
- 5	Site Structural Work	-				şı
J	at grade					
	at grade					\$(
6	Track work					
	Ballasted Track Incl. Ballast and subballast	М	\$430.00	7,000	\$3,010,000	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					A7 040 000
_	Station Electrical Work	4	1			\$7,810,000
- /	CCTV & Security System- excluded	_				
	Communication System-excluded	-				
	Lighting- See Item 10					
	3 - 3					\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
	5					\$0
10	Station Platform Platforms:	_				
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM platform	\$130.00 \$5,000.00	7,200	\$936,000 \$10,000	
	Signage Platform Furnishing	platform	\$45,000.00	2	\$10,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
	Tour or Figure	+ -:-	Ψ20,000.00		\$.55,000	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	40.000.000
	Cult T-4-1		ļ			\$3,290,000
	Sub-Total Mobilization & Indirect Field Cost	+	15%			\$23,460,000 \$3,519,000
	Subtotal- Construction Cost- Base (year 2003 dollars)	+	1370			\$26,979,000
	Contingencies	+				Ψ20,573,000
	Escalation to Midpoint of Construction- not included		1			
	Right of way Acquisition	1				
	Subtotal- Construction Cost (Not Escalated)	1				
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%		ļ			
	Field Changed Condition		1			
	Owner Administration & Engineering	4	1			-
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Temecula/Murrieta Station (Aerial, not near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
	Ford and					\$3,230,800
2	Earthwork	M3	\$7.50	105,000.00	\$787,500	
	Grading Site- Cut & Fill 1M Average	IVI3	\$7.50	105,000.00	\$787,500	\$787,500
3	Paving & Surfacing- excluded					\$707,300
	Taving a bunabing-booldaba					
						\$0
4	Piped Utilities- excluded					
	·					
						\$0
5	Site Structural Work					
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	
						\$118,250,000
6	Track work					
	Direct Fixation	M	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing		ļ			
						\$10,401,610
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					\$0
8	Traction Power					Şt
0	(Included in Overall Estimate)					
	(Included in Overall Estimate)					\$0
0	Train Control					φu
	(Included in Overall Estimate)					
	(modded in Overain Estimate)					\$0
10	Station Platform					**
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	М	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
		-	1			
		1				\$8,344,000
		1	 			40,544,000
11	Station Building & Access to Platforms	1	1			
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
	♥ 1 ····/		72,222.00	. 30	,,,,,,,,	\$2,210,000
	Sub-Total					\$143,220,000
	Mobilization & Indirect Field Cost		15%			\$21,483,000
	Subtotal- Construction Cost- Base (year 2003 dollars)		1			\$164,703,000
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering	ļ				
	Total Estimated Project Cost	1	I		1	

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Escondido (I-15) Station (Aerial, not near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50		\$0	
	Stating Oils Cata I iii I I I I I I I I I I I I I I I I		ψ1.00		ψ0	\$0
3	Paving & Surfacing- excluded					
						\$(
4	Piped Utilities- excluded					
	Site Structural Work	_				\$(
3	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	
	Actial Graduate	11201	\$10,730,000.00	11.00	ψ110,230,000	\$118,250,000
6	Track work					, ,,,,,,,
	Direct Fixation	М	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	•
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					A10 101 011
	Station Electrical Work	_				\$10,401,610
	CCTV & Security System- excluded					
	Communication System-excluded	+				
	Lighting- See Item 10	+				
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)	_				\$0
10	Station Platform	_				şı
10	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		****			
	Canopy- Str. Steel Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM SM	\$340.00 \$160.00	7,200	\$2,448,000 \$1,152,000	
	Station Lighting	SM	\$130.00	7,200 7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
						\$8,344,000
4.4	Station Building & Access to Platforms	1				
- 11	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
	÷		72,222.00	. 30	,,,,,,,,	\$2,210,000
	Sub-Total	1				\$142,440,000
	Mobilization & Indirect Field Cost		15%			\$21,366,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$163,806,000
	Contingencies					
	Escalation to Midpoint of Construction- not included	-				
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	-	1			
	Project Conceptual & Preliminary Engineering	+				
	Final Engineering Design Cost	+	1			
	Construction Management & Inspection Costs @ 10%	1				
	Field Changed Condition					
	Owner Administration & Engineering					
	Total Estimated Project Cost					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Escondido Transit Center (Tunnel, not near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	2.00	\$15,400	
	Site Demolition	HECT	\$800,000.00	2.00	\$1,600,000	\$1,615,400
2	Earthwork	+				\$1,615,400
	Grading Site- Cut & Fill 1M Average	M3				
	Grading Site Sure Fill Till Average	IVIO				\$0
3	Paving & Surfacing- excluded	+				•
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	+				
		1				\$(
4	Piped Utilities- excluded	1				
						\$(
5	Site Structural Work					
	Cut & Cover Structure - Incl. Earthwork, Support System & Structure	HECT	\$26,206,000.00	11.00	\$288,266,000	
		<u> </u>				\$288,266,000
6	Track work					
	Direct Fixation	M	\$800.23	10,000	\$8,002,300 \$2,800,000	
	Turnouts, No. 50 W. Conc. Ties Crossover, No. 50 w. Conc. Ties	EA EA	\$700,000.00 \$1,500,000.00	4	\$2,800,000 \$6,000,000	
	Bumping Posts	EA	\$1,500,000.00	4	\$6,000,000	
	Heavy Duty Rubber Grade Crossing	+	φ30,000.00		\$0	
	ricavy buty Nubber Grade Grossing	+				\$16,802,300
7	Station Electrical Work	+				7.1,012,011
	CCTV & Security System- excluded	+				
	Communication System-excluded	1				
	Lighting- See Item 10	1				
						\$0
8	Traction Power					
	(Included in Overall Estimate)					
						\$0
9	Train Control	<u> </u>				
	(Included in Overall Estimate)					
		<u> </u>				\$0
10	Station Platform					
	Platforms: Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded	1	,			
	Canopy- Str. Steel	014				
		SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$340.00 \$160.00	7,200 7,200	\$2,448,000 \$1,152,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc. Station Lighting	SM SM	\$160.00 \$130.00		\$1,152,000 \$936,000	
		SM SM platform	\$160.00 \$130.00 \$5,000.00	7,200	\$1,152,000 \$936,000 \$10,000	
	Station Lighting Signage Platform Furnishing	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000	
	Station Lighting Signage	SM SM platform	\$160.00 \$130.00 \$5,000.00	7,200 7,200 2	\$1,152,000 \$936,000 \$10,000	
	Station Lighting Signage Platform Furnishing	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000	
	Station Lighting Signage Platform Furnishing	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000	60 244 000
	Station Lighting Signage Platform Furnishing	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000	\$8,344,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000	\$8,344,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00	7,200 7,200 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000	\$8,344,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print)	SM SM platform platform	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00	7,200 7,200 2 2	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$8,344,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000	
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print)	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed)	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars)	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
11	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated)	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10% Field Changed Condition	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000
111	Station Lighting Signage Platform Furnishing Windscreen Shelter- 4 ea. Per Platform Station Building & Access to Platform Station Building & Access to Platforms Passenger Terminal (200'x150' Foot Print) Ticketing (Enclosed) Sub-Total Mobilization & Indirect Field Cost Subtotal- Construction Cost- Base (year 2003 dollars) Contingencies Escalation to Midpoint of Construction- not included Right of way Acquisition Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%	SM SM platform platform EA	\$160.00 \$130.00 \$5,000.00 \$45,000.00 \$20,000.00 \$20,000.00 \$540.00 \$3,200.00	7,200 7,200 2 2 2 8	\$1,152,000 \$936,000 \$10,000 \$90,000 \$160,000 \$180,000	\$3,290,000 \$318,320,000 \$47,748,000 \$366,068,000

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PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Mira Mesa Station (Aerial, not near existing tracks - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	\$3,230,800
2	Earthwork					\$3,230,800
	Grading Site- Cut & Fill 1M Average	M3	\$7.50		\$0	
	Grading Oile Out a Fill Two Average	IVIO	ψ1.00		ΨΟ	\$0
3	Paving & Surfacing- excluded					•
						\$0
4	Piped Utilities- excluded					
						\$0
5	Site Structural Work	LIFOT	840 750 000 00	44.00	0110 050 000	
	Aerial Structure	HECT	\$10,750,000.00	11.00	\$118,250,000	\$118,250,000
6	Track work					\$110,230,000
- 0	Direct Fixation	M	\$800.23	7,000	\$5,601,610	
	Turnouts, No. 40.5 W. Conc. Ties	EA	\$400,000.00	4	\$1,600,000	
	Crossover, No. 40.5 w. Conc. Ties	EA	\$800,000.00	4	\$3,200,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$10,401,610
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10	_				\$(
Я	Traction Power	-				Ţ.
	(Included in Overall Estimate)					
	(Induded III 6 votali Edilinato)					\$0
9	Train Control					•
	(Included in Overall Estimate)					
						\$0
10	Station Platform					
	Platforms:					
	Foundation- Pier Caissons	SM SM	170	7,200 7,200	\$1,224,000	
	Pier Caps Platform Slab	SM	\$175.00 \$120.00	7,200	\$1,260,000 \$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded	141	Ψ230.00	000	\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
		+	-			
		+	<u> </u>			\$8,344,000
		+				ψ0,044,000
11	Station Building & Access to Platforms	+				
	Passenger Terminal (185'x105' Foot Print)	SM	\$540.00	3,500	\$1,890,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$2,210,000
	Sub-Total					\$142,440,000
	Mobilization & Indirect Field Cost		15%			\$21,366,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$163,806,000
	Contingencies		1			
	Escalation to Midpoint of Construction- not included	+				
	Right of way Acquisition Subtotal- Construction Cost (Not Escalated)		1			
	Project Conceptual & Preliminary Engineering	+				
	Final Engineering Design Cost	+	1			
	Construction Management & Inspection Costs @ 10%	+				
	Field Changed Condition					
			1			
	Owner Administration & Engineering					

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	University City Station (At-grade - Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	4.00	\$30,800	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,230,800
2	Earthwork	140	07.50	450 000 00	04 405 000	
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	150,000.00	\$1,125,000	\$1,125,000
2	Paving & Surfacing- excluded					\$1,125,000
	Faving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					ų.
						\$0
5	Site Structural Work					
	at-grade at-grade	HECT				
						\$0
6	Track work					
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	10,000	\$4,300,000	
	Turnouts, No. 50 W. Conc. Ties	EA	\$700,000.00	4	\$2,800,000	
	Crossover, No. 50 w. Conc. Ties	EA	\$1,500,000.00	4	\$6,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing		1			
						\$13,100,000
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded					
	Lighting- See Item 10					•
	Traction Power					\$0
8	(Included in Overall Estimate)					
	(included in Overali Estimate)					\$0
0	Train Control					40
J	(Included in Overall Estimate)					
	(moldded in Overall Estimate)					\$0
10	Station Platform					**
	Platforms:					
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
			1			
			1			\$8,344,000
						\$3,5 14,000
11	Station Building & Access to Platforms					
	Passenger Terminal (200'x150' Foot Print)	SM	\$540.00	5,500	\$2,970,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$3,290,000
	Sub-Total Sub-Total					\$29,090,000
	Mobilization & Indirect Field Cost		15%			\$4,363,500
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$33,453,500
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
	Project Conceptual & Preliminary Engineering					
	Final Engineering Design Cost					
	Construction Management & Inspection Costs @ 10%					
	Field Changed Condition					
	Owner Administration & Engineering		ļ			
	Total Estimated Project Cost	1	<u> </u>			

PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Norwalk LAUS-UP Santa Ana Station (Suburban)					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	7.00	\$53,900	
	Site Demolition	HECT	\$800,000.00	4.00	\$3,200,000	
						\$3,253,900
2	Earthwork					
	Grading Site- Cut & Fill 1M Average	M3	\$7.50	73,000.00	\$547,500	
						\$547,500
3	Paving & Surfacing- excluded					
						\$(
4	Piped Utilities- excluded					
	D'A DA A A A A A A A A A A A A A A A A A					\$(
5	Site Structural Work					
	at grade	1				\$(
	-					\$(
6	Track work	1.4	6400.00	4.000	\$0,000,000	
	Ballasted Track Incl. Ballast and subballast	M	\$430.00 \$365,000.00	4,860	\$2,089,800	
	Turnouts, No. 32.7 W. Conc. Ties	EA EA	\$365,000.00 \$750,000.00	4	\$1,460,000 \$3,000,000	
	Crossover, No. 32.7 w. Conc. Ties		\$750,000.00	4		
	Bumping Posts Heavy Duty Rubber Grade Crossing	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing	-				\$6,549,800
7	Station Electrical Work	1				\$0,549,800
	CCTV & Security System- excluded	-	1			
	Communication System-excluded					
	Lighting- See Item 10	1				
	Eighting Occ ton 10	1				\$0
8	Traction Power					ą(
- 0	(Included in Overall Estimate)	1				
	(Included in Overall Estimate)	1				\$0
0	Train Control	1				φι
3	(Included in Overall Estimate)	 				
	(Included in Overall Estimate)	1				\$0
10	Station Platform	1				*
10	Platforms:	1				
	Foundation- Pier Caissons	SM	170	7,200	\$1,224,000	
	Pier Caps	SM	\$175.00	7,200	\$1,260,000	
	Platform Slab	SM	\$120.00	7,200	\$864,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	800	\$200,000	
	Platform Finish Work- excluded		Ψ200.00		\$200,000	
	Canopy- Str. Steel	SM	\$340.00	7,200	\$2,448,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	7,200	\$1,152,000	
	Station Lighting	SM	\$130.00	7,200	\$936,000	
	Signage	platform	\$5,000.00	2	\$10,000	
	Platform Furnishing	platform	\$45,000.00	2	\$90,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	8	\$160,000	
			,		,	
						\$8,344,000
11	Station Building & Access to Platforms					
	Passenger Terminal (300'x200' Foot Print)	SM	\$540.00	11,000	\$5,940,000	
	Ticketing (Enclosed)	SM	\$3,200.00	100	\$320,000	
						\$6,260,000
	Sub-Total					\$24,960,000
	Mobilization & Indirect Field Cost		15%			\$3,744,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$28,704,00
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)	+	1			
	Subtotal- Construction Cost (Not Escalated) Project Conceptual & Preliminary Engineering					
	Project Conceptual & Preliminary Engineering					
	Project Conceptual & Preliminary Engineering Final Engineering Design Cost Construction Management & Inspection Costs @ 10%					
	Project Conceptual & Preliminary Engineering Final Engineering Design Cost					

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PROJECT: California High Speed Train EIR/EIS

Intermediate Stations

PREPARED BY: SM CHECKED BY: DATE: 6/16/2003

Item No.	DESCRIPTION	UNIT	UNIT COST (2003\$)	QUANTITY	Estimated Cost	Category Total Cost
	Shared Use Station					
1	Site Clearing					
	Site Clearing	HECT	\$7,700.00	-	\$0	
	Site Demolition	HECT	\$800,000.00	-	\$0	
2	Earthwork					\$0
	Grading Site- Cut & Fill 1M Average	M3	\$7.50		\$0	
	Grading Oile Gut a Fill Twi Average	IVIO	ψ1.50		ψο	\$0
3	Paving & Surfacing- excluded					
						\$0
4	Piped Utilities- excluded					
_	Cita Characterial Manh					\$(
5	Site Structural Work at grade					
	at grade					\$(
6	Track work					•
	Ballasted Track Incl. Ballast and subballast	M	\$430.00	2,430	\$1,044,900	
	Turnouts, No. 32.7 W. Conc. Ties	EA	\$365,000.00		\$0	
	Crossover, No. 32.7 w. Conc. Ties	EA	\$750,000.00	4	\$3,000,000	
	Bumping Posts	EA	\$50,000.00		\$0	
	Heavy Duty Rubber Grade Crossing					
						\$4,044,900
7	Station Electrical Work					
	CCTV & Security System- excluded					
	Communication System-excluded Lighting- See Item 10					
	Eighting Occ term to					\$0
8	Traction Power					***
	(Included in Overall Estimate)					
						\$0
9	Train Control					
	(Included in Overall Estimate)					
						\$0
10	Station Platform Platforms:					
	Foundation- Pier Caissons	SM	170	3,600	\$612,000	
	Pier Caps	SM	\$175.00	3,600	\$630,000	
	Platform Slab	SM	\$120.00	3,600	\$432,000	
	Platform Warning Edge & Rubbing Edge	M	\$250.00	400	\$100,000	
	Platform Finish Work- excluded					
	Canopy- Str. Steel	SM	\$340.00	3,600	\$1,224,000	
	Canopy Roof Metal Deck, Roofing, Gutter, Etc.	SM	\$160.00	3,600	\$576,000	
	Station Lighting	SM	\$130.00	3,600	\$468,000	
	Signage Platform Furnishing	platform platform	\$5,000.00 \$45,000.00	1	\$5,000 \$45,000	
	Windscreen Shelter- 4 ea. Per Platform	EA	\$20,000.00	4	\$80,000	
			,	·	,500	
						\$4,172,000
11	Station Building & Access to Platforms	· · ·	*			
	Passenger Terminal (300'x200' Foot Print)	SM SM	\$540.00	- 400	\$0	
 	Ticketing (Enclosed)	SIVI	\$3,200.00	100	\$320,000	\$320,000
-	Sub-Total					\$8,540,000
	Mobilization & Indirect Field Cost		15%			\$1,281,000
	Subtotal- Construction Cost- Base (year 2003 dollars)					\$9,821,000
	Contingencies					
	Escalation to Midpoint of Construction- not included					
	Right of way Acquisition					
	Subtotal- Construction Cost (Not Escalated)					
L	Project Conceptual & Preliminary Engineering		ļ			
	Final Engineering Design Cost		1			
-	Construction Management & Inspection Costs @ 10% Field Changed Condition	-	-			
 	Owner Administration & Engineering	-	1			
	Total Estimated Project Cost		 			
	The second secon					